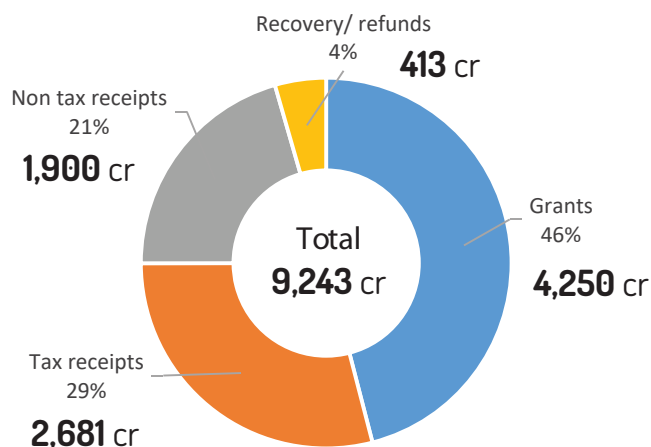
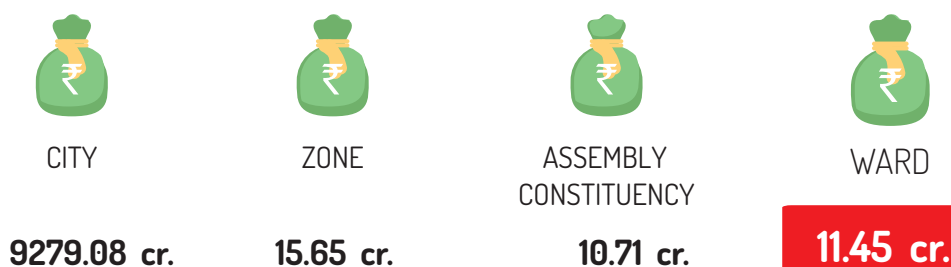


Ward No: 69 - Laggere

Councillor :	Smt Manjula Narayanaswamy	9620110550
MLA :	Sri Munirathna	9845023405
Assistant Engineer :	Jagadish	9986468038
Assembly Constituency :	Raja Rajeshwari Nagara	
Zone :	Raja Rajeshwari Nagara	
Area :	1.6 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

15,178



WARD
POPULATION

57,077



WARD
VOTERS

52,156



OF JOB CODES**
CREATED

27



JOB CODE
AMOUNTS

15.11 cr.



CONTRACTOR
BILLS PAID

0.87 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

8.76 cr.

PENDING

2.02 cr.

SPILOVER

0.67 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

7

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	12.68		Community Infrastructure & Services 98
	General Expenses	0.09	0.78		Bus Shelters 10
	Lakes	0.00	0.00		Lakes 1
	Other Infrastructure	9.74	85.06		Health 76
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.08		Crime & Safety 79
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 833
	Special Development Works	0.00	0.00		Public Toilets 116
	Streetlights	0.06	0.51		Sewerage & Storm Water Drains 26
	Women's Welfare	0.10	0.86		Solid Waste Management 29
					Trees, Parks, Playgrounds 197
Total		11.45 cr.	100 %	Total 1465	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures