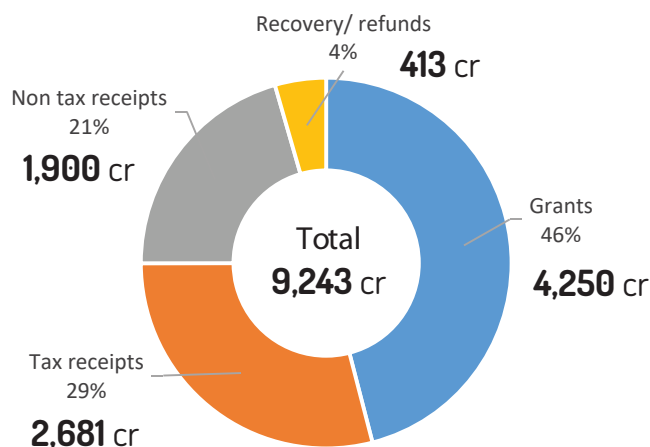
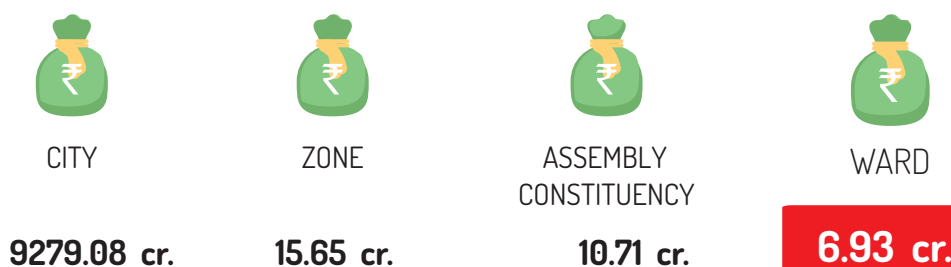


Ward No: 73 - Kottege Palya

Councillor :	Shri G Mohan Kumar	9448469383
MLA :	Sri Munirathna	9845023405
Assistant Engineer :	Ashwath	9480683506
Assembly Constituency :	Raja Rajeshwari Nagara	
Zone :	Raja Rajeshwari Nagara	
Area :	5.8 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

17,739



WARD
POPULATION

68,922



WARD
VOTERS

66,579



OF JOB CODES**
CREATED

81



JOB CODE
AMOUNTS

11.57 cr.



CONTRACTOR
BILLS PAID

14.94 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

1.85 cr.

SPILOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	20.96		Community Infrastructure & Services 165
	General Expenses	0.04	0.57		Bus Shelters 4
	Lakes	0.00	0.00		Lakes 1
	Other Infrastructure	5.23	75.48		Health 34
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.14		Crime & Safety 44
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 660
	Special Development Works	0.06	0.80		Public Toilets 208
	Streetlights	0.06	0.85		Sewerage & Storm Water Drains 4
	Women's Welfare	0.08	1.16		Solid Waste Management 20
					Trees, Parks, Playgrounds 114
Total		6.93 cr.	100 %	Total 1254	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures