

Ward No: 75 - Shankar Matta

Councillor :	Shri M Shivaraju	9880092283
MLA :	Sri K Gopalaiah	9731844753
Assistant Engineer :	Nataraj	9663455747
Assembly Constituency :	Mahalakshmi Layout	
Zone :	West	
Area :	1.1 Sqkm	

BUDGET ALLOCATION 2017-18

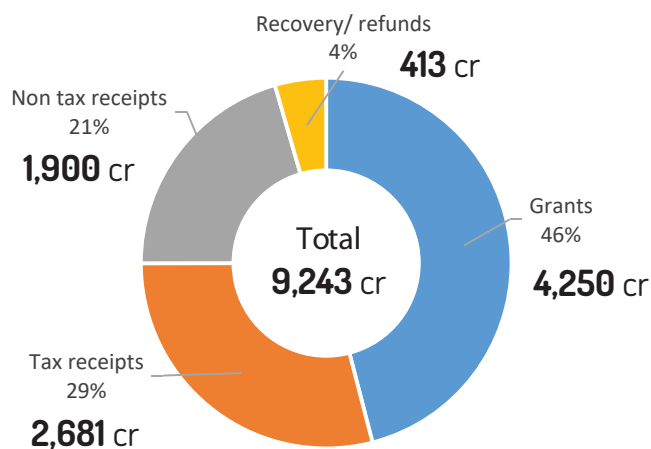
CITY

9279.08 cr.

ZONE

0.25 cr.ASSEMBLY
CONSTITUENCY**0.71 cr.**

WARD

7.44 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**12,433**WARD
POPULATION**48,734**WARD
VOTERS**38,968**# OF JOB CODES**
CREATED**118**JOB CODE
AMOUNTS**41.66 cr.**CONTRACTOR
BILLS PAID**9.61 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.74 cr.

PENDING

2.80 cr.

SPILOVER

0.90 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

23

PENDING

9

SPILOVER

8

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

WARD ALLOCATION
(%)

AMOUNT
(in cr.)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

19.52



Community
Infrastructure & Services

12



General Expenses

0.04

0.53



Bus Shelters

2



Lakes

0.00

0.00



Lakes

2



Other Infrastructure

5.18

69.63



Health

12



Parks

0.50

6.72



Heritage Sites

0



Public Amenities

0.01

0.13



Crime & Safety

10



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

54



Special Development Works

0.00

0.00



Public Toilets

7



Streetlights

0.18

2.36



Sewerage & Storm
Water Drains

5



Women's Welfare

0.08

1.08



Solid Waste Management

6



Trees, Parks, Playgrounds

10

Total

7.44 cr.

100 %

Total

120

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures