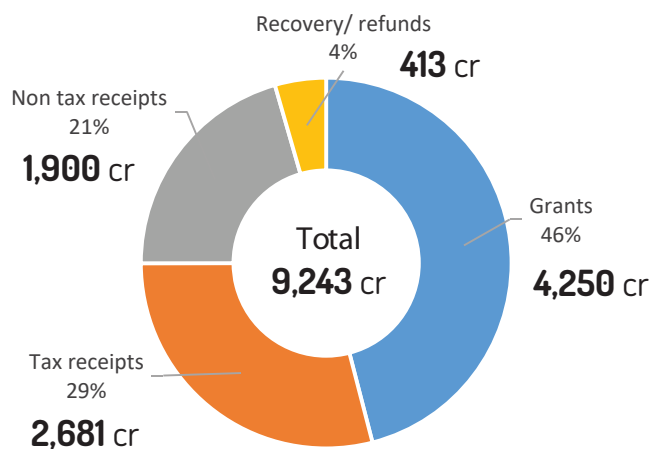
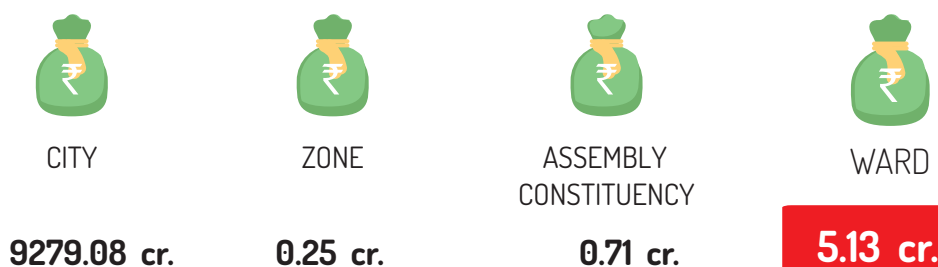


Ward No: 76 – Gayathri Nagara

Councillor :	Smt Chandrakala	9845029593
MLA :	Dr Ashwath Narayana	9845179709
Assistant Engineer :	Mohammed Likath Ali	9060456079
Assembly Constituency :	Malleshwaram	
Zone :	West	
Area :	0.6 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017

WARD
HOUSEHOLDS

8,489



WARD
POPULATION

33,236



WARD
VOTERS

26,881



OF JOB CODES**
CREATED

54



JOB CODE
AMOUNTS

23.38 cr.



CONTRACTOR
BILLS PAID

3.12 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.13 cr.

SPILOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

6

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	28.32		Community Infrastructure & Services 39
	General Expenses	0.09	1.75		Bus Shelters 4
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	3.44	67.15		Health 45
	Parks	0.00	0.00		Heritage Sites 2
	Public Amenities	0.01	0.19		Crime & Safety 30
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 335
	Special Development Works	0.00	0.00		Public Toilets 53
	Streetlights	0.03	0.64		Sewerage & Storm Water Drains 7
	Women's Welfare	0.10	1.92		Solid Waste Management 31
					Trees, Parks, Playgrounds 54
Total		5.13 cr.	100 %	Total 600	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures