

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 77 - Dattatreya Temple

Councillor: Shri R S Satynarayan

MLA: Sri Dinesh Gundu Rao

Assistant Engineer: Dharmaraj G Naik Assembly Constituency: **Gandhi Nagara**

Zone: West

0.7 Sqkm Area:

BUDGET ALLOCATION 2017-18





ZONE



ASSEMBLY CONSTITUENCY

0.71 cr.





9845006104

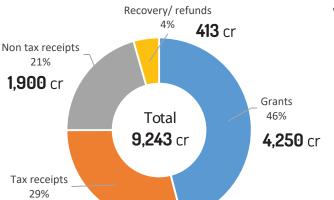
9448463648

9448157686

6.69 cr.

9279.08 cr.

0.25 cr.



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*



2,681 cr

WARD HOUSEHOLDS

8.325



POPULATION

33.388



WARD **VOTERS**

30.401

JOB CODES. AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES**

CREATED 45



JOB CODE **AMOUNTS**

18.22 cr.



CONTRACTOR **BILLS PAID**

4.63 cr.

^{*} Source: **Job Codes: Unique identification codes http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website given to projects that are being undertaken by the BBMP









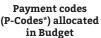


BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS







Tob Codes created for civic works



are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) **CURRENT**

3.24 cr.

CURRENT

16

7

PENDING

2.71 cr.

SPILLOVER

PENDING

0.74 cr.

SPILLOVER

6

Current: New works planned for 2017/18

Pending: Incomplete works from 2016

Spillover: Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)		Cl	TIZEN INPUTS (in figures)
A	EWS Infrastructure	1.45	21.71		Community Infrastructure & Services	4
(3)	General Expenses	0.04	0.59	00	Bus Shelters	2
	Lakes	0.00	0.00		Lakes	1
	Other Infrastructure	5.07	75.83	J	Health	3
0	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.15		Crime & Safety	8
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	64
7	Special Development Works	0.00	0.00		Public Toilets	6
	Streetlights	0.03	0.49		Sewerage & Storm Water Drains	4
0	Women's Welfare	0.08	1.20		Solid Waste Management	0
				0	Trees, Parks, Playgrounds	14

Total * Source: BBMP Budget Book 2017/18

** Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18

Total

Any difference in summation of numbers is due to adjustment of decimal figures

6.69 cr.







100 %



106

^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget