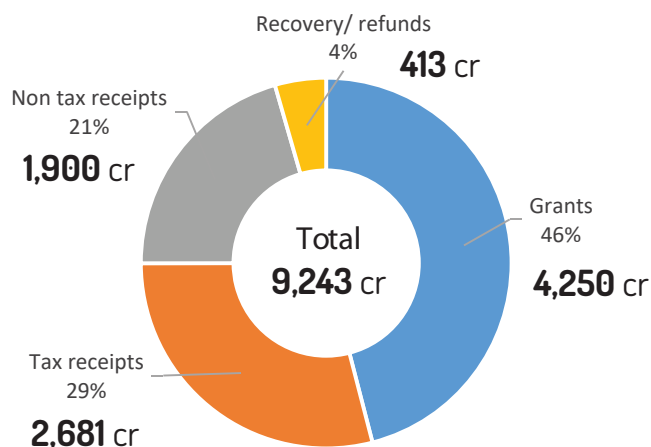
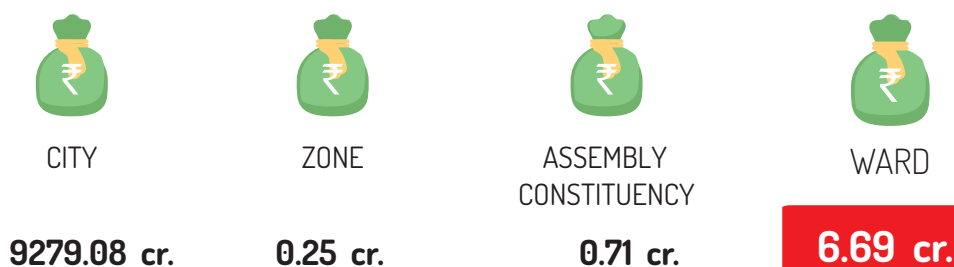


**Ward No: 77 - Dattatreya Temple**

|                         |                      |            |
|-------------------------|----------------------|------------|
| Councillor :            | Shri R S Satynarayan | 9845006104 |
| MLA :                   | Sri Dinesh Gundu Rao | 9448463648 |
| Assistant Engineer :    | Dharmaraj G Naik     | 9448157686 |
| Assembly Constituency : | Gandhi Nagara        |            |
| Zone :                  | West                 |            |
| Area :                  | 0.7 Sqkm             |            |

**BUDGET ALLOCATION 2017-18****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**

WARD  
HOUSEHOLDS

**8,325**

WARD  
POPULATION

**33,388**

WARD  
VOTERS

**30,401**

# OF JOB CODES\*\*  
CREATED

**45**

JOB CODE  
AMOUNTS

**18.22 cr.**

CONTRACTOR  
BILLS PAID

**4.63 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**3.24 cr.**

PENDING

**2.71 cr.**

SPILOVER

**0.74 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**16**

PENDING

**7**

SPILOVER

**6**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

|              |                           | AMOUNT<br>(in cr.) | WARD ALLOCATION<br>(%) |              | CITIZEN INPUTS<br>(in figures) |
|--------------|---------------------------|--------------------|------------------------|--------------|--------------------------------|
|              | EWS Infrastructure        | 1.45               | 21.71                  |              | 4                              |
|              | General Expenses          | 0.04               | 0.59                   |              | 2                              |
|              | Lakes                     | 0.00               | 0.00                   |              | 1                              |
|              | Other Infrastructure      | 5.07               | 75.83                  |              | 3                              |
|              | Parks                     | 0.00               | 0.00                   |              | 0                              |
|              | Public Amenities          | 0.01               | 0.15                   |              | 8                              |
|              | Roads                     | 0.00               | 0.00                   |              | 64                             |
|              | Special Development Works | 0.00               | 0.00                   |              | 6                              |
|              | Streetlights              | 0.03               | 0.49                   |              | 4                              |
|              | Women's Welfare           | 0.08               | 1.20                   |              | 0                              |
|              |                           |                    |                        |              | 14                             |
| <b>Total</b> |                           | <b>6.69 cr.</b>    | <b>100 %</b>           | <b>Total</b> | <b>106</b>                     |

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures