

Ward No: 79 - Sarvagna Nagara

Councillor : **Smt Shashirekha M**
 MLA : **Sri S Raghu**
 Assistant Engineer : **Srikanth**
 Assembly Constituency : **C V Raman Nagara**
 Zone : **East**
 Area : **3.6 Sqkm**

9448031565**9880080088****9449013280****BUDGET ALLOCATION 2017-18**

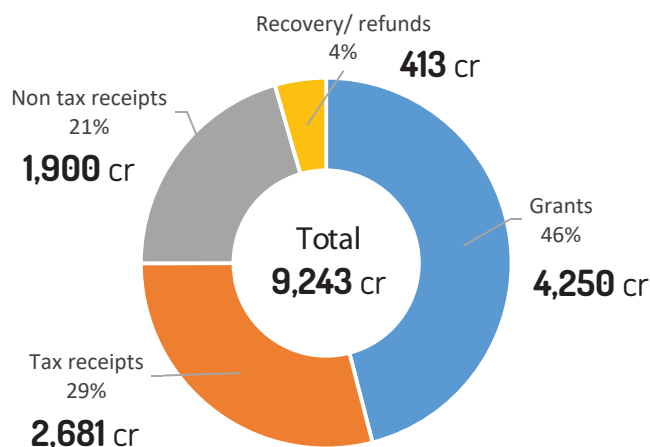
CITY

9279.08 cr.

ZONE

0.25 cr.ASSEMBLY
CONSTITUENCY**0.71 cr.**

WARD

12.46 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID****01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**9,052**WARD
POPULATION**37,291**WARD
VOTERS**32,874**# OF JOB CODES**
CREATED**67**JOB CODE
AMOUNTS**9.15 cr.**CONTRACTOR
BILLS PAID**3.39 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

10.76 cr.

PENDING

1.19 cr.

SPILLOVER

0.50 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

19

PENDING

7

SPILLOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)		
	EWS Infrastructure	1.45	11.65		Community Infrastructure & Services	3
	General Expenses	0.09	0.72		Bus Shelters	1
	Lakes	0.00	0.00		Lakes	1
	Other Infrastructure	10.72	86.03		Health	7
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.01	0.08		Crime & Safety	6
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	50
	Special Development Works	0.06	0.44		Public Toilets	10
	Streetlights	0.03	0.26		Sewerage & Storm Water Drains	2
	Women's Welfare	0.10	0.79		Solid Waste Management	3
					Trees, Parks, Playgrounds	10
Total		12.46 cr.	100 %	Total		93

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures