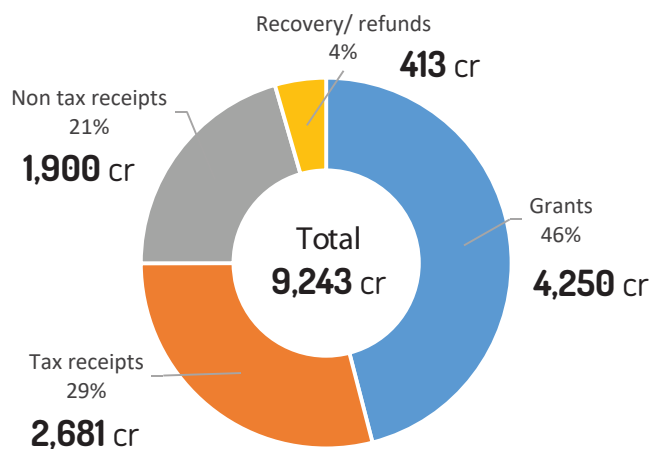
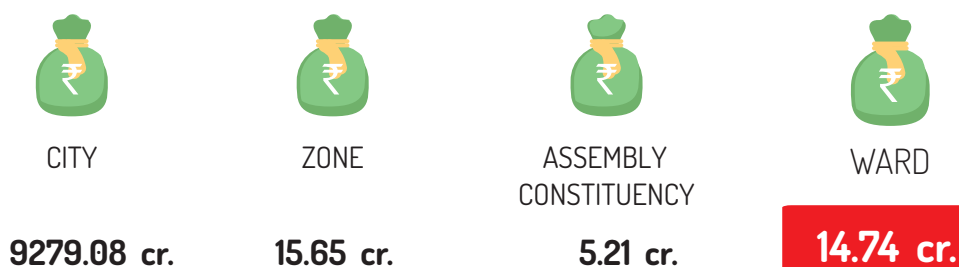


**Ward No: 82 - Garudachar Palya**

Councillor :	Shri B N Nithish Purushotham	9448474087
MLA :	Sri Aravind Limbavali	9844108999
Assistant Engineer :	Prasad	9844207079
Assembly Constituency :	Mahadeva Pura	
Zone :	Mahadeva Pura	
Area :	6.8 Sqkm	

**BUDGET ALLOCATION 2017-18****WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

**WARD STATISTICS\*****JOB CODES, AMOUNTS & BILLS PAID  
01 APR 2016 - 31 MAR 2017**

WARD  
HOUSEHOLDS

**13,453**



WARD  
POPULATION

**49,631**



WARD  
VOTERS

**36,037**



# OF JOB CODES\*\*  
CREATED

**66**



JOB CODE  
AMOUNTS

**19.74 cr.**



CONTRACTOR  
BILLS PAID

**7.35 cr.**

\* Source :  
[http://karsec.gov.in/BBMP-2015/BBMP\\_Poll\\_Statistics.pdf](http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf) BBMP Website

\*\*Job Codes : Unique identification codes  
given to projects that are being undertaken by the BBMP

## LIFECYCLE OF CIVIC WORKS



**1**  
Payment codes  
(P-Codes\*) allocated  
in Budget



**2**  
Job Codes  
created for  
civic works



**3**  
Tenders  
are called



**4**  
Work Orders  
issued to  
contractors



**5**  
Contractors  
implement  
work



**6**  
Contractors  
are paid

\*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

## LIST OF CIVIC WORKS



AMOUNT  
(in cr.)

CURRENT

**11.78 cr.**

PENDING

**2.40 cr.**

SPILLOVER

**0.56 cr.**

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS  
(in figures)

CURRENT

**16**

PENDING

**7**

SPILLOVER

**5**

Spillover : Incomplete works from earlier years

## AREAS OF BUDGET ALLOCATION\*

## CITIZEN BUDGET INPUTS\*\*

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	9.85		Community Infrastructure & Services 22
	General Expenses	0.04	0.27		Bus Shelters 0
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	13.1	88.86		Health 37
	Parks	0.00	0.00		Heritage Sites 5
	Public Amenities	0.01	0.06		Crime & Safety 30
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 181
	Special Development Works	0.00	0.00		Public Toilets 41
	Streetlights	0.06	0.39		Sewerage & Storm Water Drains 3
	Women's Welfare	0.08	0.54		Solid Waste Management 26
					Trees, Parks, Playgrounds 51

**Total**

**14.74 cr.**

**100 %**

**Total**

**398**

\* Source: BBMP Budget Book 2017/18

\*\* Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures