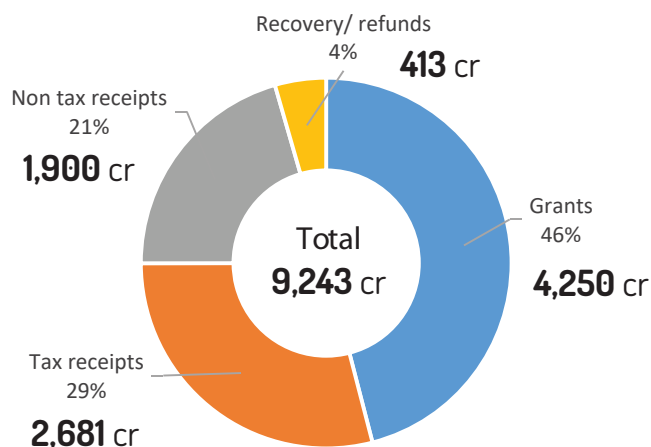
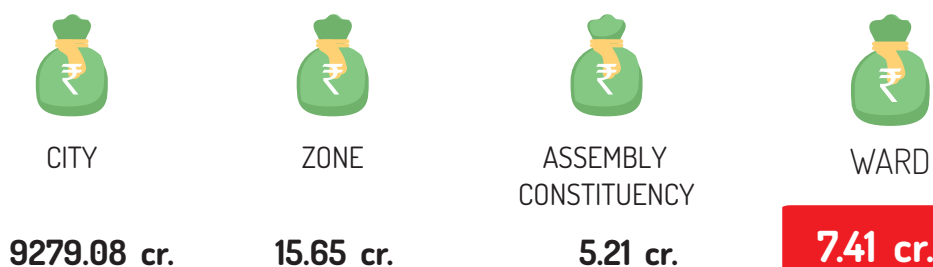


Ward No: 84 - Hagaduru

Councillor :	Shri S Uday Kumar	8105292233
MLA :	Sri Aravind Limbavali	9844108999
Assistant Engineer :	L Suresh	9449673066
Assembly Constituency :	Mahadeva Pura	
Zone :	Mahadeva Pura	
Area :	12.6 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

13,419



WARD
POPULATION

50,556



WARD
VOTERS

46,302



OF JOB CODES**
CREATED

83



JOB CODE
AMOUNTS

18.97 cr.



CONTRACTOR
BILLS PAID

11.68 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

2.14 cr.

SPILLOVER

0.76 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILLOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	19.59		Community Infrastructure & Services 33
	General Expenses	0.04	0.53		Bus Shelters 5
	Lakes	0.00	0.00		Lakes 13
	Other Infrastructure	5.77	77.83		Health 32
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.13		Crime & Safety 29
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 252
	Special Development Works	0.00	0.00		Public Toilets 27
	Streetlights	0.06	0.79		Sewerage & Storm Water Drains 4
	Women's Welfare	0.08	1.09		Solid Waste Management 35
					Trees, Parks, Playgrounds 76
Total		7.41 cr.	100 %	Total 507	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures