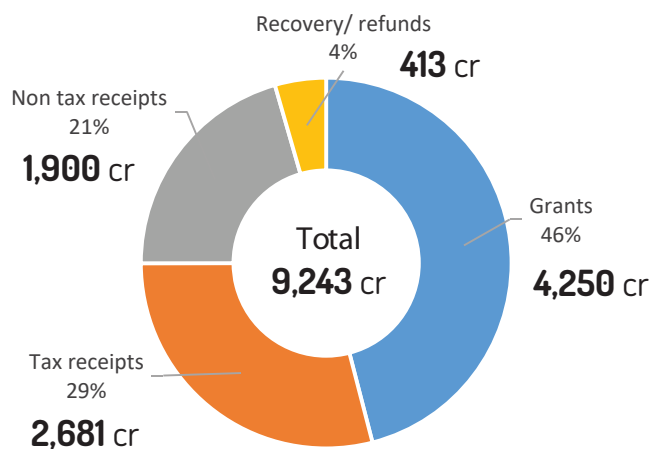
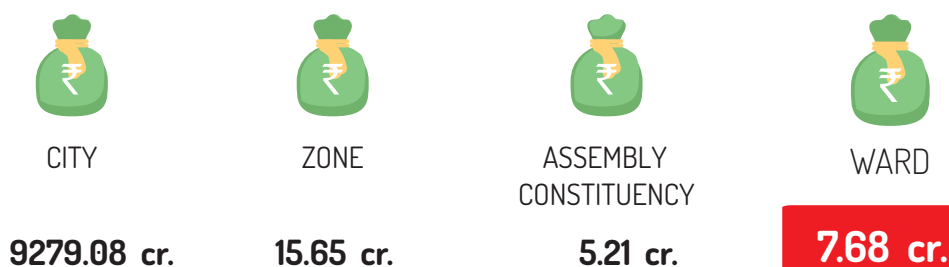


Ward No: 85 – Dodda Nekkundi

Councillor :	Smt Shwetha H R	9845272073
MLA :	Sri Aravind Limbavali	9844108999
Assistant Engineer :	Ragavendra	9243411114
Assembly Constituency :	Mahadeva Pura	
Zone :	Mahadeva Pura	
Area :	12.0 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017**

WARD
HOUSEHOLDS

17,755



WARD
POPULATION

63,083



WARD
VOTERS

52,699



OF JOB CODES**
CREATED

69



JOB CODE
AMOUNTS

12.04 cr.



CONTRACTOR
BILLS PAID

7.32 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.76 cr.

PENDING

2.14 cr.

SPILOVER

0.78 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

18

PENDING

7

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	18.91		Community Infrastructure & Services 22
	General Expenses	0.09	1.17		Bus Shelters 4
	Lakes	0.00	0.00		Lakes 15
	Other Infrastructure	5.97	77.72		Health 46
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.13		Crime & Safety 47
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 377
	Special Development Works	0.00	0.00		Public Toilets 38
	Streetlights	0.06	0.76		Sewerage & Storm Water Drains 15
	Women's Welfare	0.10	1.28		Solid Waste Management 33
					Trees, Parks, Playgrounds 87

Total

7.68 cr.

100 %

Total

685

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures