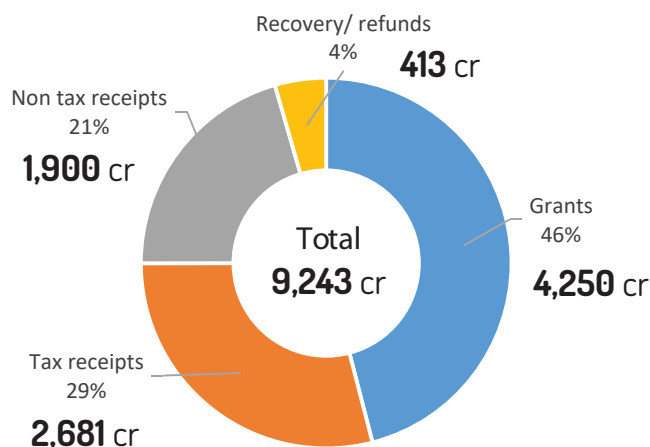
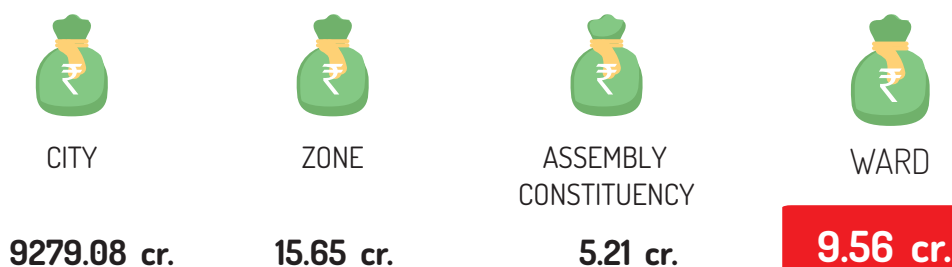


Ward No: 86 - Marathahalli

Councillor :	Shri Ramesh N	9972533678
MLA :	Sri Aravind Limbavali	9844108999
Assistant Engineer :	Venkatesh	9448771709
Assembly Constituency :	Mahadeva Pura	
Zone :	Mahadeva Pura	
Area :	3.1 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

11,051



WARD
POPULATION

39,768



WARD
VOTERS

29,987



OF JOB CODES**
CREATED

33



JOB CODE
AMOUNTS

11.95 cr.



CONTRACTOR
BILLS PAID

8.65 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

6.96 cr.

PENDING

2.04 cr.

SPILOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

7

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

15.19



Community
Infrastructure & Services

31



General Expenses

0.04

0.41



Bus Shelters

3



Lakes

0.00

0.00



Lakes

13



Other Infrastructure

7.92

82.82



Health

54



Parks

0.00

0.00



Heritage Sites

0



Public Amenities

0.01

0.10



Crime & Safety

59



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

360



Special Development Works

0.00

0.00



Public Toilets

46



Streetlights

0.06

0.61



Sewerage & Storm
Water Drains

5



Women's Welfare

0.08

0.84



Solid Waste Management

60



Trees, Parks, Playgrounds

145

Total

9.56 cr.

100 %

Total

776

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures