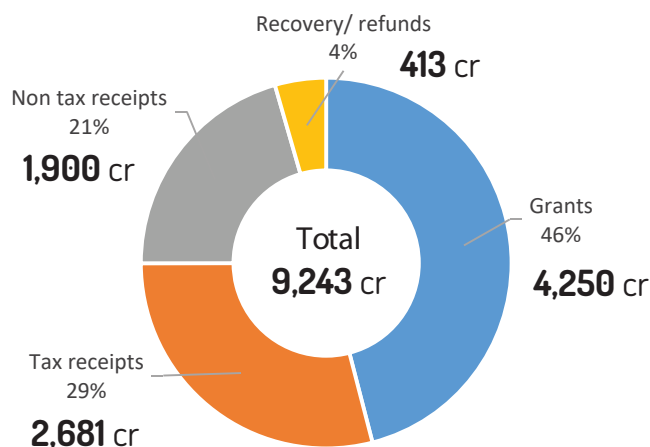
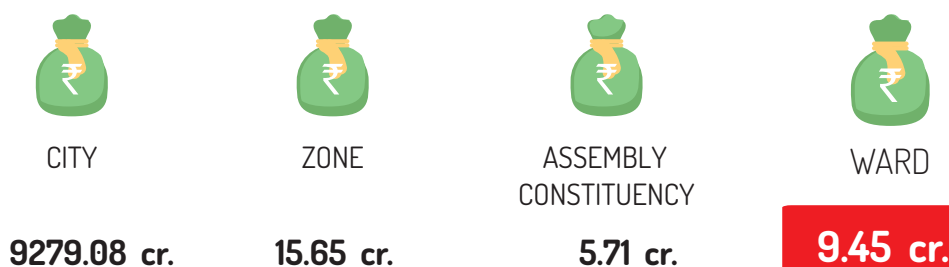


Ward No: 87 - HAL Airport

Councillor :	Shri N Manjunath	9845977750
MLA :	Sri B A Basavaraja	9900571699
Assistant Engineer :	Basavaraju	9901288360
Assembly Constituency :	K R Puram	
Zone :	Mahadeva Pura	
Area :	6.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

10,044



WARD
POPULATION

39,926



WARD
VOTERS

36,479



OF JOB CODES**
CREATED

29



JOB CODE
AMOUNTS

9.03 cr.



CONTRACTOR
BILLS PAID

6.21 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

4.51 cr.

PENDING

2.56 cr.

SPILOVER

2.38 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

7

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	15.36		Community Infrastructure & Services 81
	General Expenses	0.04	0.42		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 18
	Other Infrastructure	5.23	55.32		Health 83
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.10		Crime & Safety 152
	Roads	2.58	27.3		Mobility (Roads, Footpaths Infrastructure) 293
	Special Development Works	0.00	0.00		Public Toilets 59
	Streetlights	0.06	0.62		Sewerage & Storm Water Drains 23
	Women's Welfare	0.08	0.85		Solid Waste Management 81
					Trees, Parks, Playgrounds 220
Total		9.45 cr.	100 %	Total 1011	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures