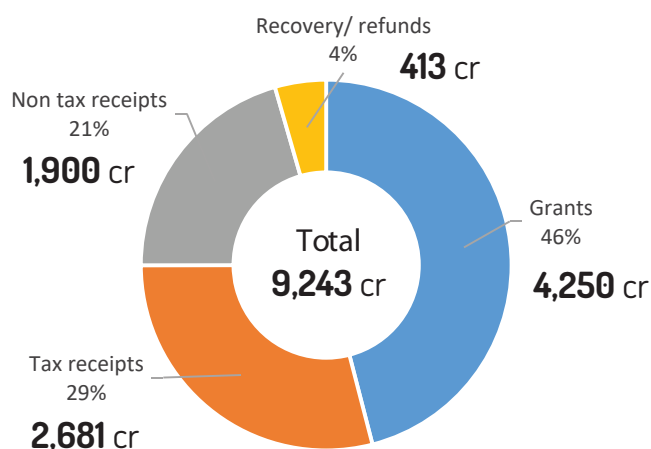
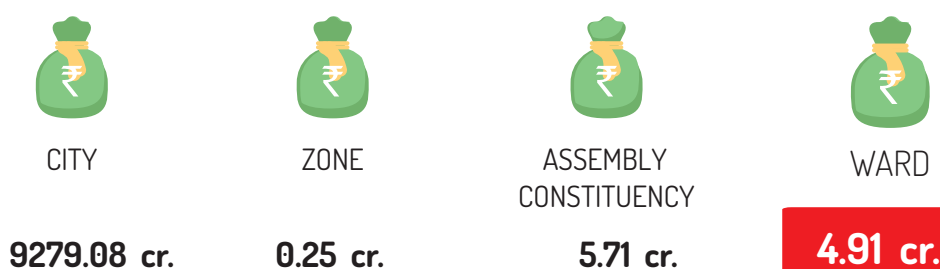


Ward No: 89 - Jogupalya

Councillor :	Shri M Gautham Kumar	9845035510
MLA :	Sri N A Haris	9900009232
Assistant Engineer :	D Murthy	9448241607
Assembly Constituency :	Shanthi Nagara	
Zone :	East	
Area :	0.9 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,806



WARD
POPULATION

33,793



WARD
VOTERS

26,082



OF JOB CODES**
CREATED

41



JOB CODE
AMOUNTS

21.09 cr.



CONTRACTOR
BILLS PAID

4.40 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.19 cr.

SPILLOVER

0.49 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

7

SPILLOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

29.54



Community
Infrastructure & Services

0



General Expenses

0.04

0.81



Bus Shelters

0



Lakes

0.00

0.00



Lakes

0



Other Infrastructure

3.24

65.98



Health

0



Parks

0.00

0.00



Heritage Sites

0



Public Amenities

0.01

0.20



Crime & Safety

1



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

8



Special Development Works

0.06

1.13



Public Toilets

0



Streetlights

0.03

0.67



Sewerage & Storm
Water Drains

0



Women's Welfare

0.08

1.64



Solid Waste Management

0



Trees, Parks, Playgrounds

1

Total

4.91 cr.

100 %

Total

10

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures