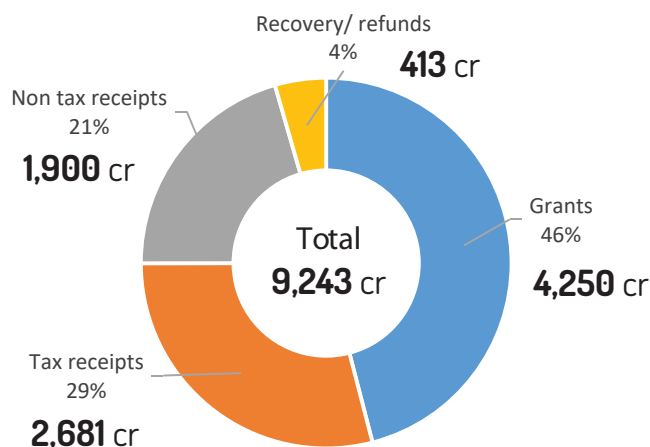
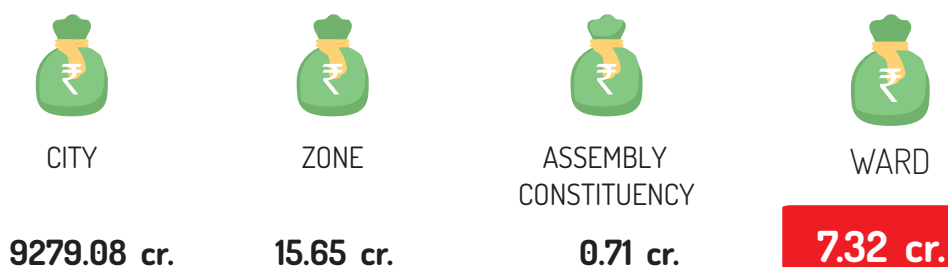


Ward No: 9 – Vidyaranyapura

Councillor :	Smt Kusuma H	9845168272
MLA :	Sri Krishna Byregowda	9448277977
Assistant Engineer :	Madhavrao	9964205369
Assembly Constituency :	Byatarayana Pura	
Zone :	Yelahanka	
Area :	9.9 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017

WARD
HOUSEHOLDS

14,448



WARD
POPULATION

57,195



WARD
VOTERS

48,340



OF JOB CODES**
CREATED

61



JOB CODE
AMOUNTS

12.53 cr.



CONTRACTOR
BILLS PAID

6.33 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT
4.51 cr.

PENDING
2.19 cr.

SPILOVER
0.62 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT
19

PENDING
9

SPILOVER
6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	19.84		Community Infrastructure & Services 15
	General Expenses	0.04	0.54		Bus Shelters 12
	Lakes	0.00	0.00		Lakes 3
	Other Infrastructure	5.60	76.58		Health 52
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.13		Crime & Safety 20
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 240
	Special Development Works	0.00	0.00		Public Toilets 12
	Streetlights	0.13	1.78		Sewerage & Storm Water Drains 22
	Women's Welfare	0.08	1.10		Solid Waste Management 12
					Trees, Parks, Playgrounds 23
Total		7.32 cr.	100 %	Total 412	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures