

Ward No: 90 - Ulsoor

Councillor : Smt Mamatha S
 MLA : Sri Roshan Baig
 Assistant Engineer : Krishana Reddy
 Assembly Constituency : Shivaji Nagara
 Zone : East
 Area : 1.7 Sqkm

9844059238

9845007788

9972422129

BUDGET ALLOCATION 2017-18



CITY

9279.08 cr.



ZONE

0.25 cr.

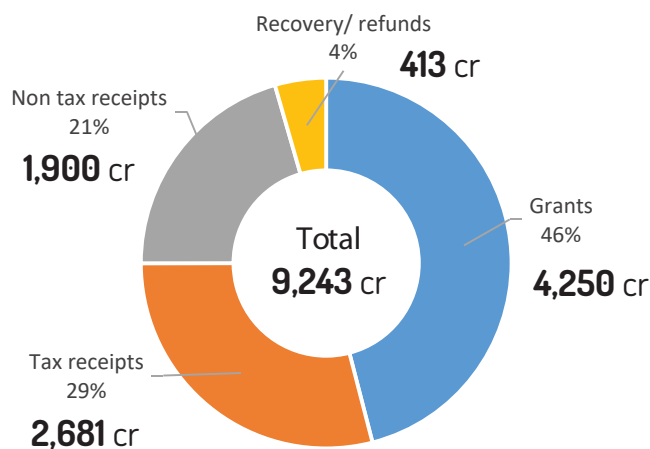
ASSEMBLY
CONSTITUENCY

15.71 cr.



WARD

5.38 cr.



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID

01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

7,771

WARD
POPULATION

35,090

WARD
VOTERS

27,394

# OF JOB CODES**
CREATED

30

JOB CODE
AMOUNTS

17.63 cr.

CONTRACTOR
BILLS PAID

3.86 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.33 cr.

SPILLOVER

0.56 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

21

PENDING

9

SPILLOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	26.97		Community Infrastructure & Services 1
	General Expenses	0.09	1.67		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 4
	Other Infrastructure	3.64	67.67		Health 0
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.18		Crime & Safety 1
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 15
	Special Development Works	0.06	1.03		Public Toilets 1
	Streetlights	0.03	0.61		Sewerage & Storm Water Drains 0
	Women's Welfare	0.10	1.83		Solid Waste Management 0
					Trees, Parks, Playgrounds 1
Total		5.38 cr.	100 %	Total 24	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures