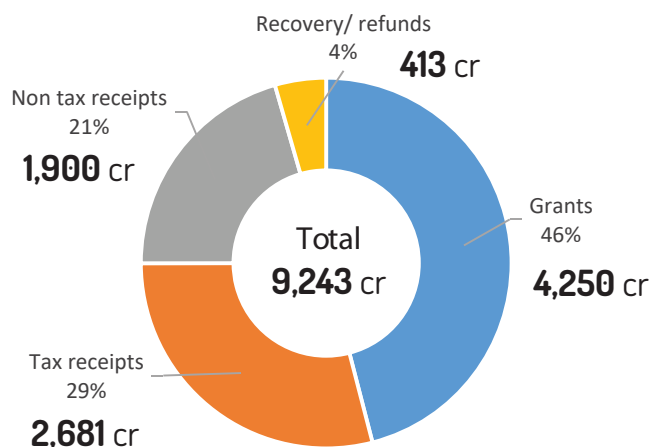
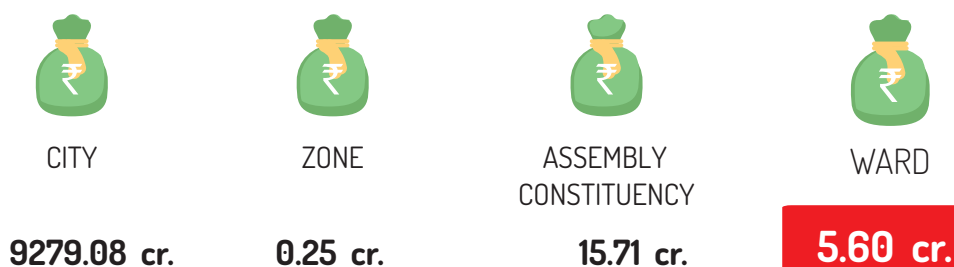


Ward No: 91 - Bharathi Nagara

Councillor :	Shri Shakeel Ahmed	9844036811
MLA :	Sri Roshan Baig	9845007788
Assistant Engineer :	Krishana Reddy	9972422129
Assembly Constituency :	Shivaji Nagara	
Zone :	East	
Area :	0.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

7,074



WARD
POPULATION

32,689



WARD
VOTERS

30,857



OF JOB CODES**
CREATED

17



JOB CODE
AMOUNTS

13.92 cr.



CONTRACTOR
BILLS PAID

3.25 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.62 cr.

SPILOVER

0.74 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

17

PENDING

9

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)	CITIZEN INPUTS (in figures)	
	EWS Infrastructure	1.45	25.93		Community Infrastructure & Services 9
	General Expenses	0.04	0.71		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	3.98	71.13		Health 3
	Parks	0.00	0.00		Heritage Sites 0
	Public Amenities	0.01	0.18		Crime & Safety 13
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 80
	Special Development Works	0.00	0.00		Public Toilets 6
	Streetlights	0.03	0.58		Sewerage & Storm Water Drains 7
	Women's Welfare	0.08	1.44		Solid Waste Management 7
					Trees, Parks, Playgrounds 12
Total		5.60 cr.	100 %	Total 140	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures