

Ward No: 93 - Vasantha Nagara

Councillor :	Shri Sampath Kumar	961129055
MLA :	Sri Roshan Baig	9845007788
Assistant Engineer :	Harish	9686682555
Assembly Constituency :	Shivaji Nagara	
Zone :	East	
Area :	3.1 Sqkm	

BUDGET ALLOCATION 2017-18

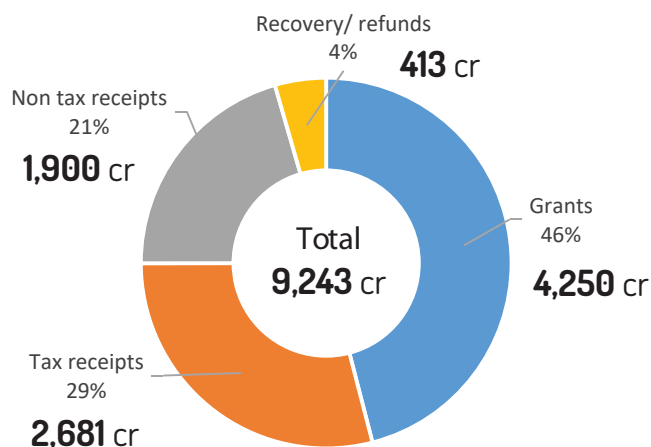
CITY

9279.08 cr.

ZONE

0.25 cr.ASSEMBLY
CONSTITUENCY**15.71 cr.**

WARD

11.53 cr.**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**WARD
HOUSEHOLDS**5,304**WARD
POPULATION**22,815**WARD
VOTERS**20,204**# OF JOB CODES**
CREATED**52**JOB CODE
AMOUNTS**4.02 cr.**CONTRACTOR
BILLS PAID**1.67 cr.**

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
 given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

9.91 cr.

PENDING

1.13 cr.

SPILOVER

0.49 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

15

PENDING

6

SPILOVER

5

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

AMOUNT
(in cr.)

WARD ALLOCATION
(%)

CITIZEN INPUTS
(in figures)



EWS Infrastructure

1.45

12.59



Community
Infrastructure & Services

65



General Expenses

0.04

0.34



Bus Shelters

17



Lakes

0.00

0.00



Lakes

1



Other Infrastructure

9.91

85.97



Health

14



Parks

0.00

0.00



Heritage Sites

1



Public Amenities

0.01

0.08



Crime & Safety

71



Roads

0.00

0.00



Mobility (Roads, Footpaths
Infrastructure)

365



Special Development Works

0.00

0.00



Public Toilets

15



Streetlights

0.03

0.28



Sewerage & Storm
Water Drains

6



Women's Welfare

0.08

0.70



Solid Waste Management

12



Trees, Parks, Playgrounds

99

Total

11.53 cr.

100 %

Total

666

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures