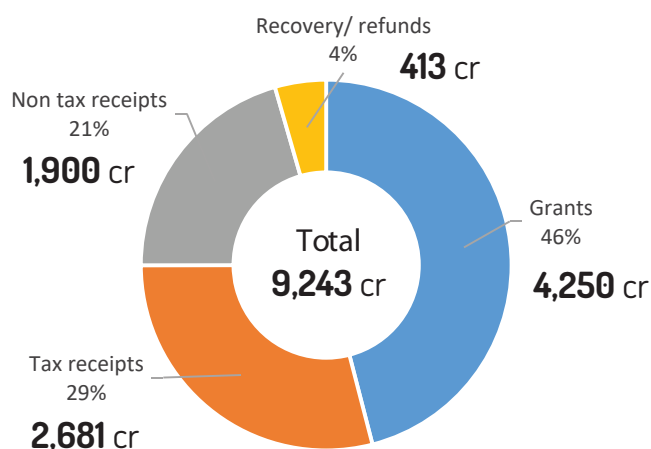
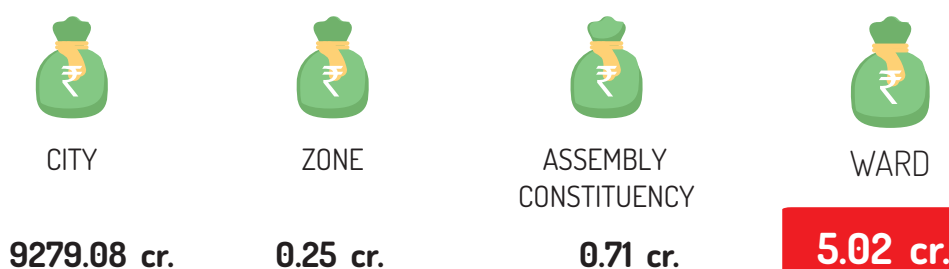


Ward No: 95 - Subhash Nagara

Councillor :	Shri L Govindaraju	9845098788
MLA :	Sri Dinesh Gundu Rao	9448463648
Assistant Engineer :	N S Revanna	9945426627
Assembly Constituency :	Gandhi Nagara	
Zone :	West	
Area :	1.3 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017

WARD
HOUSEHOLDS

8,711



WARD
POPULATION

37,693



WARD
VOTERS

30,918



OF JOB CODES**
CREATED

40



JOB CODE
AMOUNTS

8.90 cr.



CONTRACTOR
BILLS PAID

8.48 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.24 cr.

SPILOVER

0.54 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

8

SPILOVER

6

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	28.90		Community Infrastructure & Services 15
	General Expenses	0.04	0.79		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 0
	Other Infrastructure	3.35	66.72		Health 9
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.20		Crime & Safety 3
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 54
	Special Development Works	0.06	1.10		Public Toilets 7
	Streetlights	0.03	0.65		Sewerage & Storm Water Drains 2
	Women's Welfare	0.08	1.6		Solid Waste Management 8
					Trees, Parks, Playgrounds 8
Total		5.02 cr.	100 %	Total 108	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures