

BRUHAT BENGALURU MAHANAGARA PALIKE

2017-18 WARD BUDGET BRIEF

Ward No: 96 - Okkalipuram

Councillor : Shri V Shivaprakash

MLA : Sri Dinesh Gundu Rao

Assistant Engineer : Dharmaraj G Naik

Assembly Constituency: Gandhi Nagara

Zone: West

Area: 0.8 Sqkm

BUDGET ALLOCATION 2017-18



CITY

?

ZONE

?

ASSEMBLY CONSTITUENCY

0.71 cr.

LNCY



9845101855

9448463648

9448157686

WARD

30.39 cr.

9279.08 cr.

0.25 cr.

Recovery/ refunds

WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

1,900 cr Tax receipts 29% 2,681 cr 4% 413 cr Grants 46% 4,250 cr

WARD STATISTICS*

WARD HOUSEHOLDS

8.693



POPULATION

38.110



WARD VOTERS

34,361

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017



OF JOB CODES** CREATED

31



JOB CODE AMOUNTS

5.25 cr.



CONTRACTOR
BILLS PAID

5.42 cr.

^{*} Source : **Job Codes : Unique identification codes http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website given to projects that are being undertaken by the BBMP









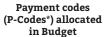


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2017-18 WARD BUDGET BRIEF

LIFECYCLE OF CIVIC WORKS







Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

PENDING

SPILLOVER

Current: New works planned for 2017/18

3.24 cr.

1.50 cr.

25.65 cr.

Pending: Incomplete works from 2016

CURRENT **16**

7

PENDING

SPILLOVER

7

years

 ${\sf Spillover: Incomplete\ works\ from\ earlier}$

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr)	WARD ALLOCATION (%)			ZEN INPUTS in figures)
A	EWS Infrastructure	1.45	4.77		Community Infrastructure & Services	19
(3)	General Expenses	0.04	0.13	00	Bus Shelters	3
*	Lakes	0.00	0.00		Lakes	0
	Other Infrastructure	3.77	12.41	J	Health	25
	Parks	0.00	0.00		Heritage Sites	2
	Public Amenities	0.01	0.03		Crime & Safety	18
	Roads	25.00	82.26		Mobility (Roads, Footpaths Infrastructure)	155
	Special Development Works	0.00	0.00		Public Toilets	23
1	Streetlights	0.03	0.10		Sewerage & Storm Water Drains	10
0	Women's Welfare	0.08	0.26		Solid Waste Management	5
					Trees, Parks, Playgrounds	31

Total

30.39 cr.

100 %

Total

291

Any difference in summation of numbers is due to adjustment of decimal figures









^{*}P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

^{*} Source: BBMP Budget Book 2017/18

^{**} Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18