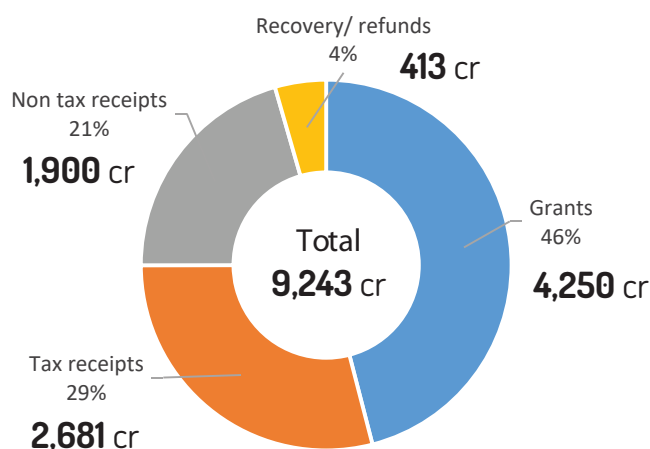
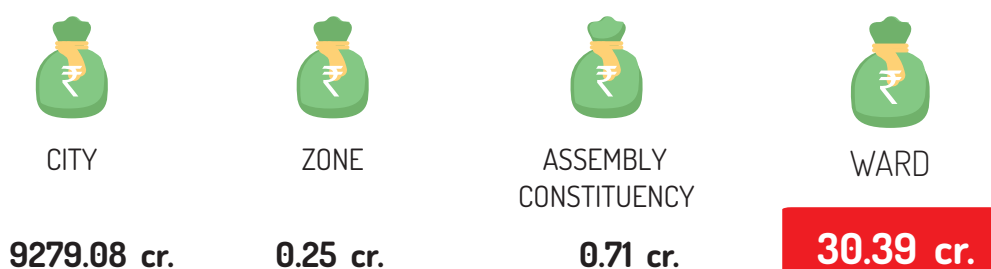


Ward No: 96 - Okkalipuram

Councillor :	Shri V Shivaprakash	9845101855
MLA :	Sri Dinesh Gundu Rao	9448463648
Assistant Engineer :	Dharmaraj G Naik	9448157686
Assembly Constituency :	Gandhi Nagara	
Zone :	West	
Area :	0.8 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,693



WARD
POPULATION

38,110



WARD
VOTERS

34,361



OF JOB CODES**
CREATED

31



JOB CODE
AMOUNTS

5.25 cr.



CONTRACTOR
BILLS PAID

5.42 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.24 cr.

PENDING

1.50 cr.

SPILLOVER

25.65 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

16

PENDING

7

SPILLOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	4.77		19
	General Expenses	0.04	0.13		3
	Lakes	0.00	0.00		0
	Other Infrastructure	3.77	12.41		25
	Parks	0.00	0.00		2
	Public Amenities	0.01	0.03		18
	Roads	25.00	82.26		155
	Special Development Works	0.00	0.00		23
	Streetlights	0.03	0.10		10
	Women's Welfare	0.08	0.26		5
					31
Total		30.39 cr.	100 %	Total	291

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures