

## **BRUHAT BENGALURU MAHANAGARA PALIKE**

2017-18 WARD BUDGET BRIEF

## Ward No: 97 - Dayananda Nagara

Councillor: Smt Kumari Palanikanth

MLA: Sri S Suresh Kumar

Assistant Engineer: Somashekar

Assembly Constituency: Rajaji Nagara

Zone: West

Area: 0.4 Sqkm

### **BUDGET ALLOCATION 2017-18**





ZONE



**ASSEMBLY** CONSTITUENCY

0.71 cr.





9845059006

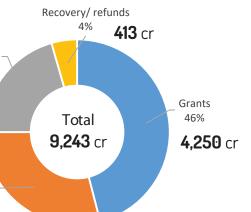
9591814041

9019211219

6.86 cr.

9279.08 cr.

0.25 cr.



### WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

#### WARD STATISTICS\*



Non tax receipts 21%

**1.900** cr

Tax receipts 29%

**2,681** cr

WARD HOUSEHOLDS

8.253



**POPULATION** 

35.721



WARD **VOTERS** 

29.579

### **JOB CODES. AMOUNTS & BILLS PAID** 01 APR 2016 - 31 MAR 2017



# OF JOB CODES\*\* **CREATED** 

32



**AMOUNTS** 

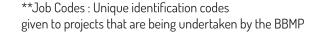
8.64 cr.



CONTRACTOR **BILLS PAID** 

5.00 cr.

<sup>\*</sup> Source: http://karsec.gov.in/BBMP-2015/BBMP\_Poll\_Statistics.pdfBBMP Website













# **BRUHAT BENGALURU MAHANAGARA PALIKE**

2017-18 WARD BUDGET BRIEF

### LIFECYCLE OF CIVIC WORKS



Payment codes (P-Codes\*) allocated in Budget



Job Codes created for civic works



Tenders are called



Work Orders issued to contractors



Contractors implement work



Contractors are paid

#### LIST OF CIVIC WORKS



AMOUNT (in cr.)

WORKS (in figures) CURRENT

3.49 cr.

**CURRENT** 

23

PENDING

**PENDING** 

12

2.02 cr.

SPILLOVER

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1.35 cr.

**SPILLOVER** 

10

Current: New works planned for 2017/18

Pending : Incomplete works from 2016  $\,$ 

Spillover: Incomplete works from earlier years

### **AREAS OF BUDGET ALLOCATION\***

## **CITIZEN BUDGET INPUTS\*\***

		AMOUNT (in cr)	WARD ALLOCAT	TON		EN INPUTS figures)
A	EWS Infrastructure	1.45	21.18		Community Infrastructure & Services	10
<b>G</b>	General Expenses	0.09	1.31	00	Bus Shelters	3
	Lakes	0.00	0.00		Lakes	0
	Other Infrastructure	4.16	60.61	J	Health	21
	Parks	0.00	0.00		Heritage Sites	0
	Public Amenities	0.97	14.15		Crime & Safety	14
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure)	64
7	Special Development Works	0.06	0.81		Public Toilets	16
1	Streetlights	0.03	0.48		Sewerage & Storm Water Drains	2
	Women's Welfare	0.10	1.44		Solid Waste Management	8
					Trees, Parks, Playgrounds	15

Total

6.86 cr.

100 %

Total

153

Any difference in summation of numbers is due to adjustment of decimal figures









<sup>\*</sup>P-Codes: Unique identification code given to a category of Budget head in the BBMP Budget

<sup>\*</sup> Source: BBMP Budget Book 2017/18

<sup>\*\*</sup> Citizens Budget Report I Inputs gathered from citizens towards BBMP budget 2017-18