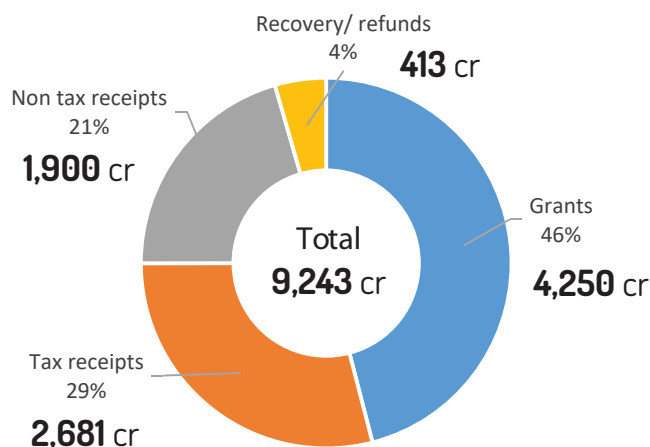
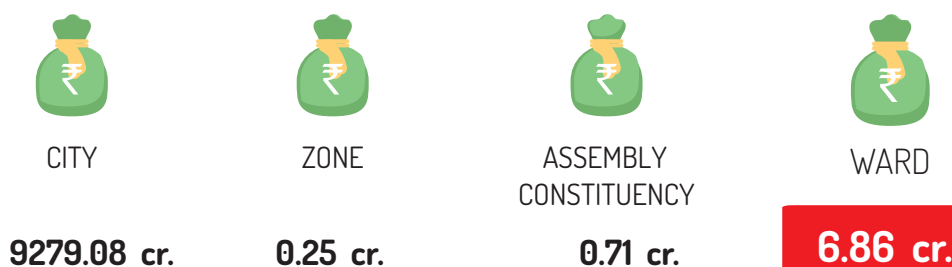


Ward No: 97 - Dayananda Nagar

Councillor :	Smt Kumari Palanikanth	9845059006
MLA :	Sri S Suresh Kumar	9591814041
Assistant Engineer :	Somashekar	9019211219
Assembly Constituency :	Rajaji Nagar	
Zone :	West	
Area :	0.4 Sqkm	

BUDGET ALLOCATION 2017-18**WHERE DOES THE MONEY COME FROM?**

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS***JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 - 31 MAR 2017**

WARD
HOUSEHOLDS

8,253



WARD
POPULATION

35,721



WARD
VOTERS

29,579



OF JOB CODES**
CREATED

32



JOB CODE
AMOUNTS

8.64 cr.



CONTRACTOR
BILLS PAID

5.00 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

2.02 cr.

SPILLOVER

1.35 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

23

PENDING

12

SPILLOVER

10

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	21.18		10
	General Expenses	0.09	1.31		3
	Lakes	0.00	0.00		0
	Other Infrastructure	4.16	60.61		21
	Parks	0.00	0.00		0
	Public Amenities	0.97	14.15		14
	Roads	0.00	0.00		64
	Special Development Works	0.06	0.81		16
	Streetlights	0.03	0.48		2
	Women's Welfare	0.10	1.44		8
					15

Total

6.86 cr.

100 %

Total

153

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures