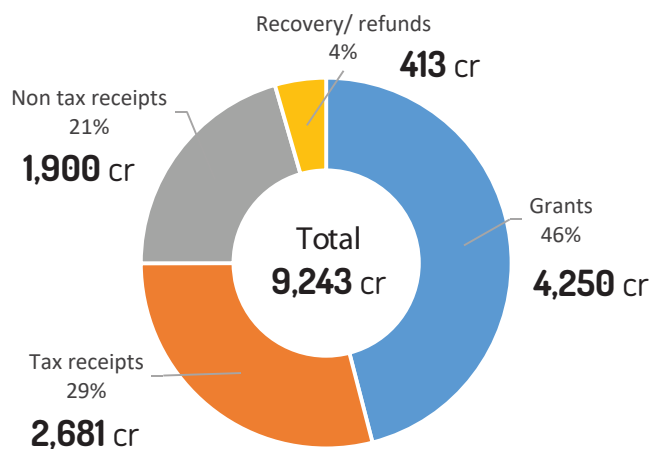
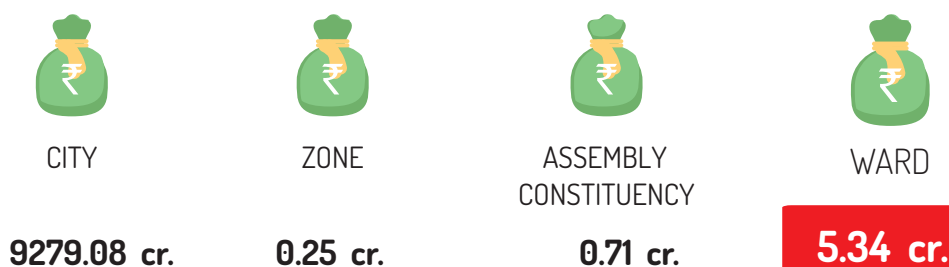


Ward No: 98 – Prakash Nagara

Councillor :	Smt Padmavathi G	9663000002
MLA :	Sri S Suresh Kumar	9591814041
Assistant Engineer :	Somashekar	9019211219
Assembly Constituency :	Rajaji Nagara	
Zone :	West	
Area :	0.6 Sqkm	

BUDGET ALLOCATION 2017-18



WHERE DOES THE MONEY COME FROM?

Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/ refunds consists of deposits and cesses collectable

WARD STATISTICS*

JOB CODES, AMOUNTS & BILLS PAID
01 APR 2016 – 31 MAR 2017

WARD
HOUSEHOLDS

8,276



WARD
POPULATION

32,913



WARD
VOTERS

28,838



OF JOB CODES**
CREATED

58



JOB CODE
AMOUNTS

13.71 cr.



CONTRACTOR
BILLS PAID

4.17 cr.

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdf BBMP Website

**Job Codes : Unique identification codes
given to projects that are being undertaken by the BBMP

LIFECYCLE OF CIVIC WORKS



1
Payment codes
(P-Codes*) allocated
in Budget



2
Job Codes
created for
civic works



3
Tenders
are called



4
Work Orders
issued to
contractors



5
Contractors
implement
work



6
Contractors
are paid

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS



AMOUNT
(in cr.)

CURRENT

3.49 cr.

PENDING

1.31 cr.

SPILOVER

0.54 cr.

Current : New works planned for 2017/18

Pending : Incomplete works from 2016



WORKS
(in figures)

CURRENT

21

PENDING

9

SPILOVER

7

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

CITIZEN BUDGET INPUTS**

		AMOUNT (in cr.)	WARD ALLOCATION (%)		CITIZEN INPUTS (in figures)
	EWS Infrastructure	1.45	27.20		Community Infrastructure & Services 18
	General Expenses	0.09	1.68		Bus Shelters 1
	Lakes	0.00	0.00		Lakes 2
	Other Infrastructure	3.60	67.40		Health 15
	Parks	0.00	0.00		Heritage Sites 1
	Public Amenities	0.01	0.18		Crime & Safety 16
	Roads	0.00	0.00		Mobility (Roads, Footpaths Infrastructure) 88
	Special Development Works	0.06	1.04		Public Toilets 7
	Streetlights	0.03	0.61		Sewerage & Storm Water Drains 7
	Women's Welfare	0.10	1.85		Solid Waste Management 8
					Trees, Parks, Playgrounds 21
Total		5.34 cr.	100 %	Total 184	

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures