BRUHAT BENGALURU MAHANAGARA PALIKE
2017-18 WARD BUDGET BRIEF

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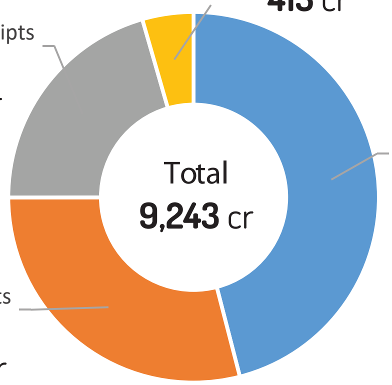
Ward No: 99 - Rajaji Nagara

Councillor :	**Shri G Krishnamurthy**	**9448044748**
MLA :	**Sri S Suresh Kumar**	**9591814041**
Assistant Engineer :	**Krishna**	**9739240348**
Assembly Constituency :	**Rajaji Nagara**	
Zone :	**West**	
Area :	**0.9 Sqkm**	

BUDGET ALLOCATION 2017-18

CITY	ZONE	ASSEMBLY CONSTITUENCY	WARD
9279.08 cr.	0.25 cr.	0.71 cr.	**5.45 cr.**

WHERE DOES THE MONEY COME FROM?



Tax receipts consists of property tax and advertisement tax

Non tax receipts consists of fees & fines, trade licence fees, services charges, rental income, and other income

Grants include Govt. of India grants, and Govt. of Karnataka grants

Recovery/refunds consists of deposits and cesses collectable

WARD STATISTICS*

WARD HOUSEHOLDS	WARD POPULATION	WARD VOTERS
8,398	33,084	30,542

* Source :
http://karsec.gov.in/BBMP-2015/BBMP_Poll_Statistics.pdfBBMP Website

JOB CODES, AMOUNTS & BILLS PAID 01 APR 2016 - 31 MAR 2017

# OF JOB CODES** CREATED	JOB CODE AMOUNTS	CONTRACTOR BILLS PAID
82	23.55 cr.	5.29 cr.

**Job Codes : Unique identification codes given to projects that are being undertaken by the BBMP

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LIFECYCLE OF CIVIC WORKS

1. **Payment codes (P-Codes*) allocated in Budget**
2. **Job Codes created for civic works**
3. **Tenders are called**
4. **Work Orders issued to contractors**
5. **Contractors implement work**
6. **Contractors are paid**

*P-Codes : Unique identification code given to a category of Budget head in the BBMP Budget

LIST OF CIVIC WORKS

	CURRENT	PENDING	SPILLOVER
AMOUNT (in cr.)	3.24 cr.	1.52 cr.	0.68 cr.
WORKS (in figures)	17	8	6

Current : New works planned for 2017/18

Pending : Incomplete works from 2016

Spillover : Incomplete works from earlier years

AREAS OF BUDGET ALLOCATION*

	AMOUNT (in cr)	WARD ALLOCATION (%)
EWS Infrastructure	1.45	26.66
General Expenses	0.04	0.73
Lakes	0.00	0.00
Other Infrastructure	3.83	70.32
Parks	0.00	0.00
Public Amenities	0.01	0.18
Roads	0.00	0.00
Special Development Works	0.00	0.00
Streetlights	0.03	0.60
Women's Welfare	0.08	1.48
Total	5.45 cr.	100 %

CITIZEN BUDGET INPUTS**

	CITIZEN INPUTS (in figures)
Community Infrastructure & Services	21
Bus Shelters	19
Lakes	1
Health	10
Heritage Sites	1
Crime & Safety	21
Mobility (Roads, Footpaths Infrastructure)	175
Public Toilets	10
Sewerage & Storm Water Drains	8
Solid Waste Management	17
Trees, Parks, Playgrounds	34
Total	317

* Source: BBMP Budget Book 2017/18

** Citizens Budget Report | Inputs gathered from citizens towards BBMP budget 2017-18

Any difference in summation of numbers is due to adjustment of decimal figures