

# HBR Layout

## WARD PERFORMANCE REPORT

📍 **WARD:** 24

👤 **Councillor:** P Anand

**VOL 1 : Jan – Mar 2016**

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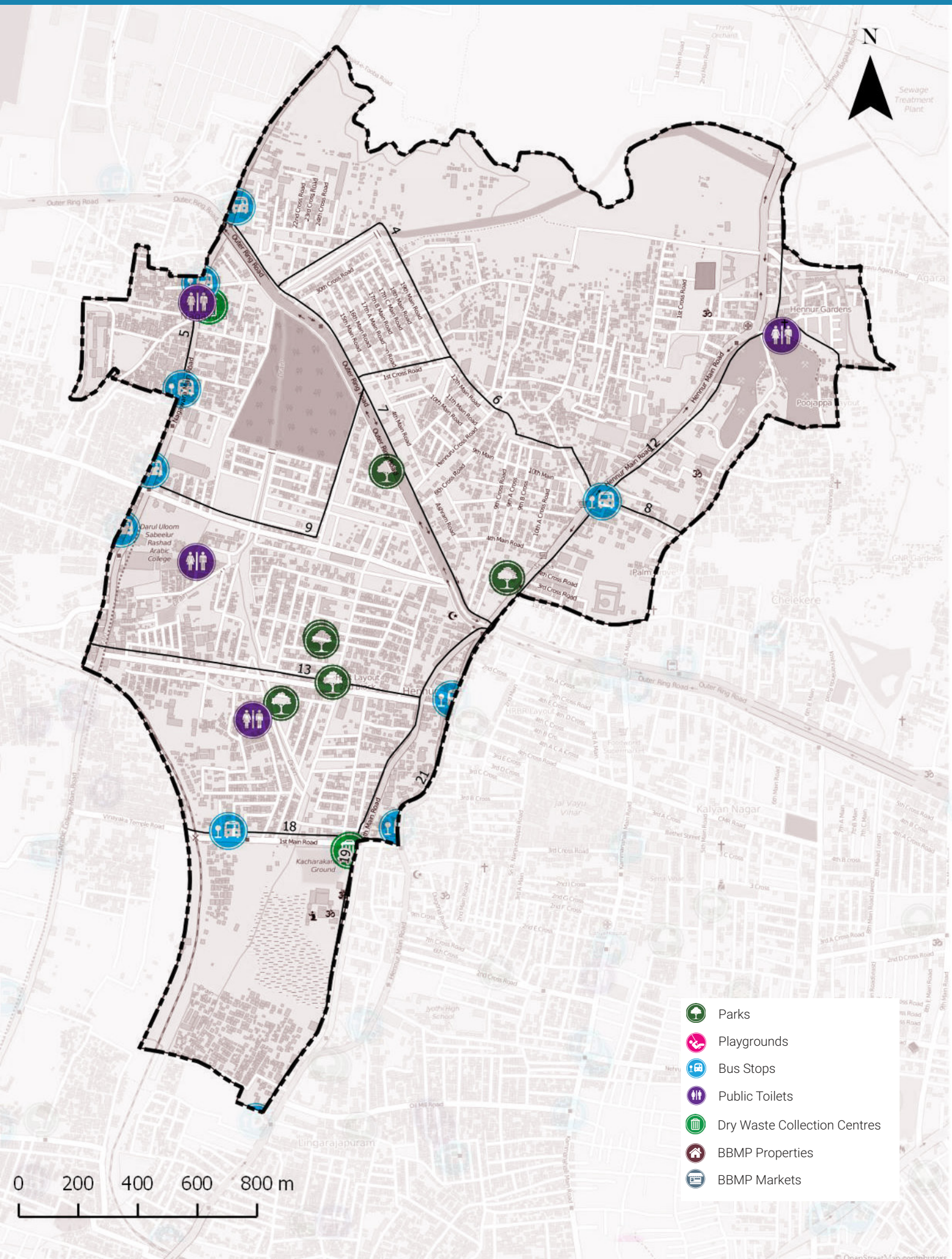
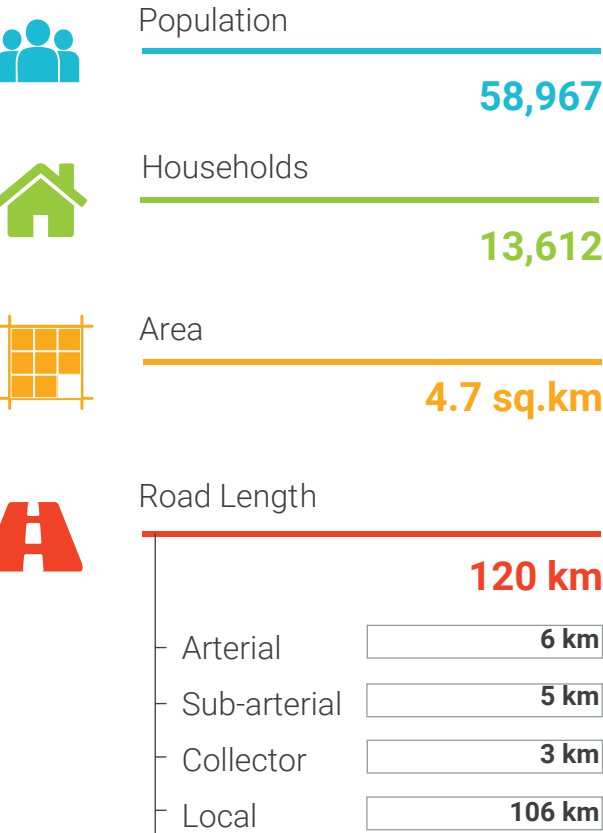
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SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?

ADMINISTRATION INFO

Sub Division **HBR Layout**  
Division **Sarvajna Nagar**  
Zone **East**  
  
AC **Sarvajna Nagar**  
MLA **K. J. George**

WARD INFO



1 To DISCUSS

| Civic Facility                     | No. of Units | Unserviced Area | Benchmark Applied                    |
|------------------------------------|--------------|-----------------|--------------------------------------|
| Parks and Playgrounds              | 6            | 53%             | Each unit services a radius of 500m* |
| Bus Stops                          | 7            | 40%             |                                      |
| Public Toilets                     | 4            | 21%             | Each unit services a radius of 800m* |
| Dry Waste Collection Centre (DWCC) | 2            | 0%              | 1 DWCC mandated per ward**           |

\*as per UDPFI guidelines 2014  
\*\*as per BBMP Integrated Solid Waste Management Policy





Footpath Walkability

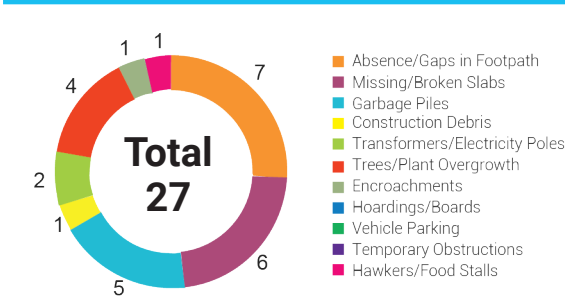
Total Footpath

25.6 km

Unwalkable km

12.2 km (48%)

Obstructions Found



2

To ACTION

- » 12.2 km of Footpath need to be built/repaired and
- » 27 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.



Pedestrian Crossing (PC) Availability

Total Junctions

46

Unusable PCs

45 (98%)

Benchmark

1 Usable PC required at each Junction

What are usable PCs?

- ♦ Zebra crossings with working signals
- ♦ Subways (unlocked, well-lit)
- ♦ Pedestrian bridges (unlocked, well-lit)

PC Issues Found

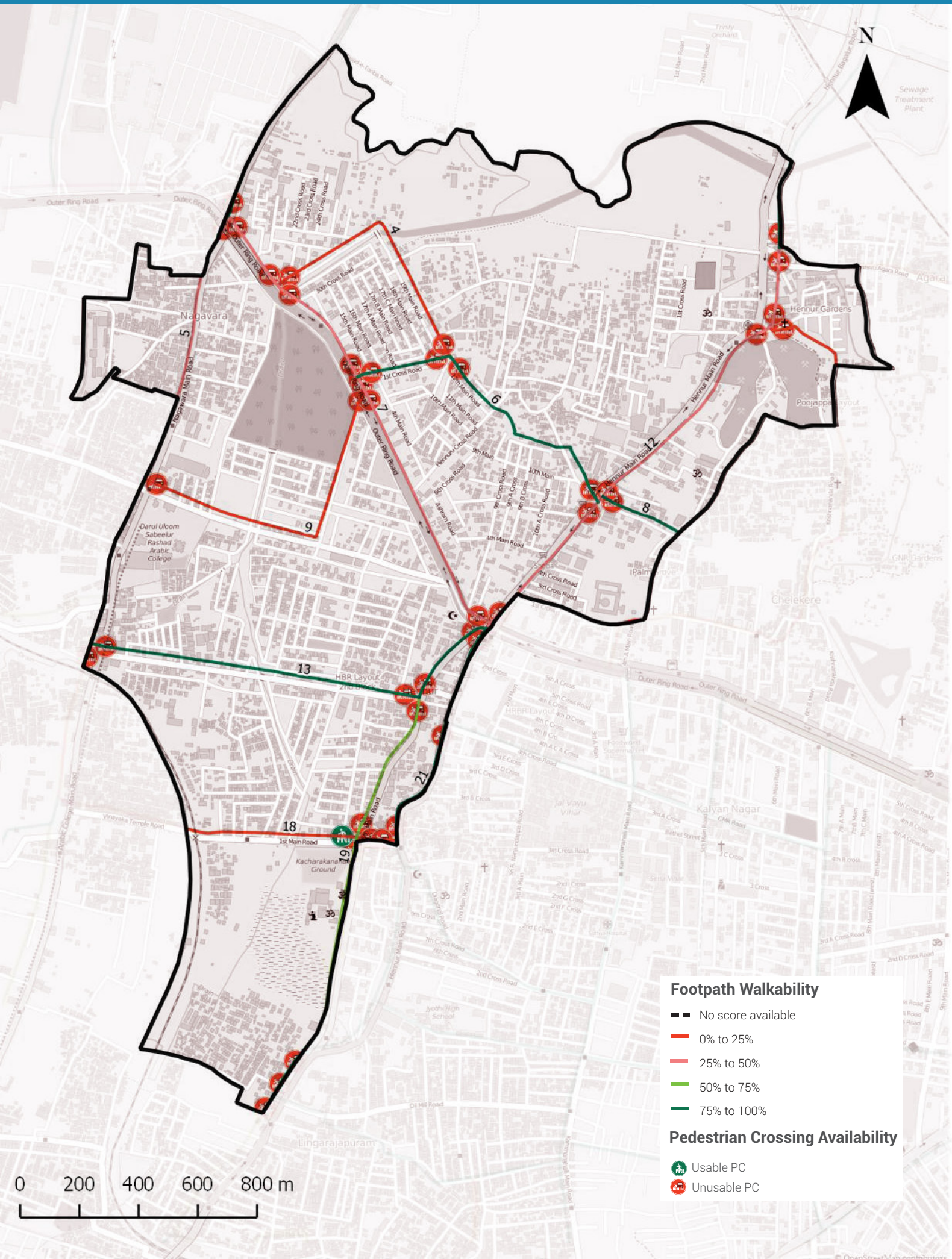
|          |             |    |
|----------|-------------|----|
| 45 (98%) | No Crossing | 40 |
|          | No Signal   | 18 |

3

To ACTION

- » 40 junctions need a crossing
- » 18 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.







Streetlight Adequacy

Safety Benchmark

10 Lux

Ward Average Lux

5 Lux

Unsafety Lit kms

12 km

(Total = 25.6 km)

Unlit (<1 lux)

2 km

Poorly Lit (1 to <10 lux)

10 km

4

To ACTION

» 12 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.



Citizen Grievances

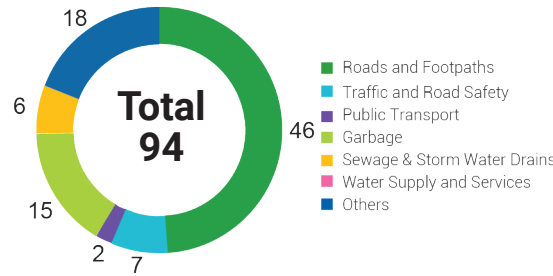
Total Complaints

144

Open Complaints

94

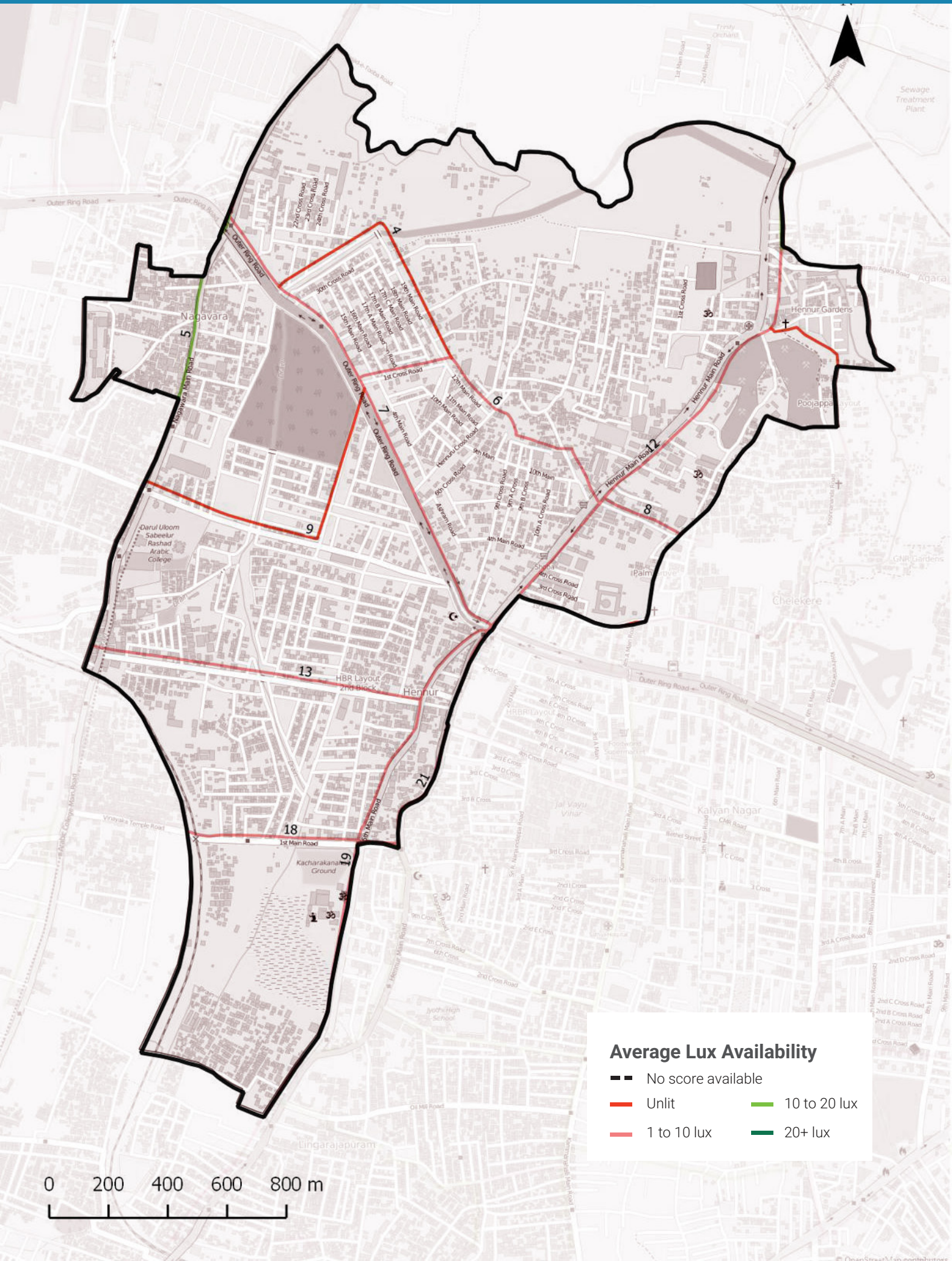
Complaint Type



5

To ACTION

» 94 open complaints need to be closed in your ward.





# BBMP WARD BUDGET BRIEF 2016-17

## Your City Budget

(in Rs. Crores)



9,007.81



## Your Ward Budget

(in Rs. Crores)











6.22

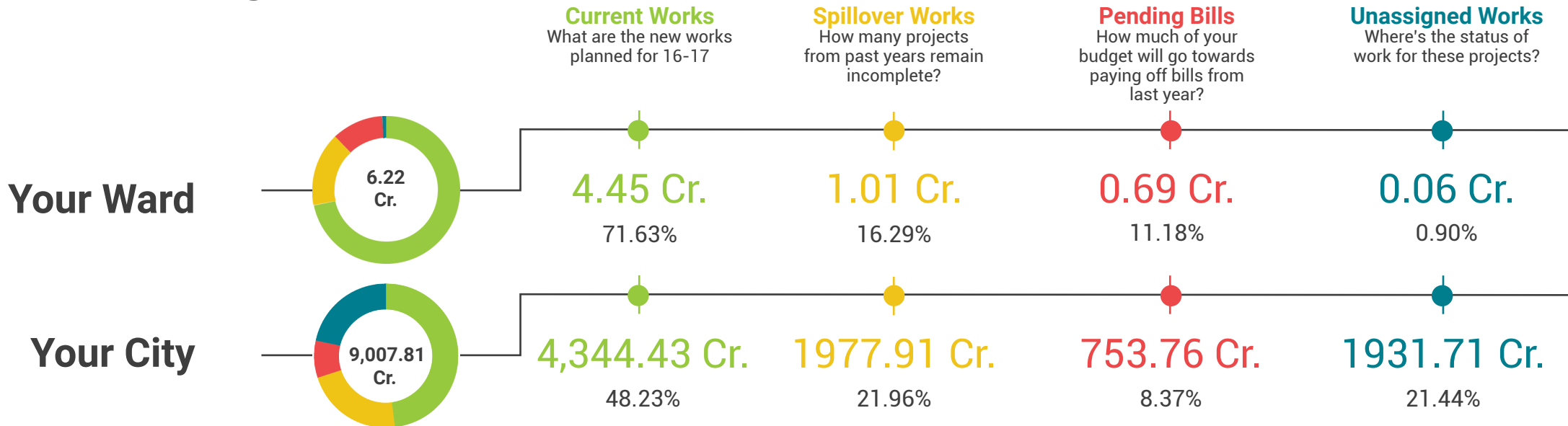
## Other budgets available to you

|  | Funds for<br>your AC | Funds for<br>your Zone | General<br>Funds |
|--|----------------------|------------------------|------------------|
| <br>Amount<br>(in Rs. Crores) | 0.71                 | 2.97                   | 5348.90          |
| <br>No. of Works              | 7                    | 22                     | 521              |

## Areas of budget allocations

|  |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |              |
|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--|---|--------------|
|  | + |  | + |  | + |  | + |  | + |  | + |  | + |  | = | <b>Total</b> |
| Roads  |   | Pedestrian Infra   |   | Recreational Amenities   |   | Sanitation   |   | Solid Waste Management   |   | Community Infra and Services   |   | Unallocated + Other Works  |   | Administrative Expenses  |   |              |
| Percentage (%)   |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |              |
| 41.59  |   | 44.02  |   | 4.63   |   | 0.36   |   | 0.00   |   | 0.41   |   | 8.36   |   | 0.64   |   | 100          |
| <b>Your Ward Budget 2016-17 (in Rs. Crores)</b>                                    |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |              |
| 2.58   |   | 2.74   |   | 0.29   |   | 0.02   |   | 0.00   |   | 0.03   |   | 0.52   |   | 0.04   |   | 6.22         |
| <b>Your City Budget 2016-17 (in Rs. Crores)</b>                                    |   |  |   |  |   |  |   |  |   |  |   |  |   |  |   |              |
| 1098.54  |   | 832.85   |   | 109.79   |   | 463.39   |   | 404.13   |   | 872.14   |   | 3395.16  |   | 1831.80  |   | 9,007.81     |

## Status of budgeted works



# GLOSSARY

- **Ward**

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

- **Sub Division**

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

- **Division**

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

- **Zone**

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

- **Civic Facilities**

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

- **Arterial Roads**

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

- **Sub-arterial Roads**

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

- **Collector Roads**

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

- **Local Roads**

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

- **Lux**

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

- **Areas of budget allocations**

- **Roads:** Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- **Pedestrian Infra:** Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- **Recreational Amenities:** Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management .
- **Solid Waste Management:** Projects addressing the solid waste collection, transportation, treatment and disposal.
- **Community Infra and Services:** Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- **Unallocated + Other Works:** These are mainly funds that are not specifically allocated to any particular project type.
- **Administrative Expenses:** Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

**No. of works budgeted in your ward: 44**

**Allocation for works in your ward: 6.22 Cr.**

### List of Budgeted Work

| Sl. No. | Status of work | Payment Code | Work description  | Category                         | 2016-17 Total (in Lakhs.) |
|---------|----------------|--------------|---|----------------------------------|---------------------------|
| 1       | Current Works  | P1771        | Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)   | Pedestrian Infrastructure, Roads | 234.85                    |
| 2       | Current Works  | P3075        | Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants) | Pedestrian Infrastructure, Roads | 126.26                    |
| 3       | Current Works  | P0029        | Street Lighting Charges   | Pedestrian Infrastructure        | 30.30                     |
| 4       | Current Works  | P0088        | Maintenance & Management of Parks on Contract   | Recreational Amenities           | 22.15                     |
| 5       | Current Works  | P1802        | Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)  | Unallocated & Other Works        | 18.71                     |
| 6       | Current Works  | P0300        | M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)  | Pedestrian Infrastructure        | 11.87                     |
| 7       | Current Works  | P0299        | Drilling & Maintenance of Borewells, Pumpsets & Pipe lines, Erection & Installation maintenance only                | Recreational Amenities           | 0.86                      |
| 8       | Current Works  | P3128        | Construction of shelter to open area in Kurubarahalli Pipeline  | Roads                            | 0.18                      |
| 9       | Current Works  | P1885        | Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening                                       | Recreational Amenities           | 0.07                      |
| 10      | Current Works  | P2164        | Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)                | Roads                            | -                         |
| 11      | Pending Bills  | P1771        | Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)   | Pedestrian Infrastructure, Roads | 45.45                     |
| 12      | Pending Bills  | P1802        | Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)  | Unallocated & Other Works        | 11.34                     |
| 13      | Pending Bills  | P2312        | Development of Roads at Kacharakanahalli, Kammanahalli and Chandragiri Layout                                       | Roads                            | 5.67                      |
| 14      | Pending Bills  | P0300        | M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)  | Pedestrian Infrastructure        | 2.58                      |
| 15      | Pending Bills  | P1828        | Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)                            | Pedestrian Infrastructure        | 1.06                      |
| 16      | Pending Bills  | P3075        | Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants) | Pedestrian Infrastructure, Roads | 1.75                      |

|    |                  |       |  |                                     |       |
|----|------------------|-------|--|-------------------------------------|-------|
| 17 | Pending Bills    | P0488 | Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)                    | Sanitation                          | 0.84  |
| 18 | Pending Bills    | P1808 | Construction of Ward Offices   | Community Infrastructure & Services | 0.80  |
| 19 | Pending Bills    | P2164 | Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)                 | Roads                               | -     |
| 20 | Spillover Works  | P2164 | Mekhri Circle to Old Madras Road towards White Field Hope Farm Junction C11 (Est cost 132.10 Crores)                 | Roads                               | 29.41 |
| 21 | Spillover Works  | P1802 | Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)   | Unallocated & Other Works           | 21.91 |
| 22 | Spillover Works  | P1771 | Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)  | Pedestrian Infrastructure, Roads    | 37.88 |
| 23 | Spillover Works  | P0088 | Maintenance & Management of Parks on Contract  | Recreational Amenities              | 5.34  |
| 24 | Spillover Works  | P0300 | M & R to Street Lights - Replacement of Burnt Bulbs etc. (Package)   | Pedestrian Infrastructure           | 4.55  |
| 25 | Spillover Works  | P0488 | Construction & Improvements to (Existing, Shifting & Upgradation of Urinals Toilets & Dhobi ghat)                    | Sanitation                          | 1.37  |
| 26 | Spillover Works  | P1808 | Construction of Ward Offices   | Community Infrastructure & Services | 0.51  |
| 27 | Spillover Works  | P3075 | Special Comprehensive Development Works in Bangalore city (Bangalore city incharge Minister's Discretionary Grants)  | Pedestrian Infrastructure, Roads    | 0.27  |
| 28 | Spillover Works  | P1828 | Provision of Additional Fittings Streetlights (Old Ward Rs.1 Lakhs, New Ward Rs.2 Lakhs)                             | Pedestrian Infrastructure           | 0.01  |
| 29 | Unassigned works | P2260 | Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)  | Administrative                      | 4.00  |
| 30 | Unassigned works | P3134 | ANGALA Encouragement of Gra-meena Kridegalu each ward Rs.1.00 Lakhs  | Community Infrastructure & Services | 1.01  |
| 31 | Unassigned Works | P3129 | Finance assistance to Lions Club West Traust   | Community Infrastructure & Services | 0.25  |
| 32 | Unassigned Works | P0973 | Lighting of Parks, Toilet Amenities  | Recreational Amenities              | 0.33  |
| 33 | Unassigned works | P2098 | Kalkere (Est cost 15.00 Crores)  | Unallocated & Other Works           | -     |
| 34 | Unassigned works | P2094 | Kodigehalli Kere   | Unallocated & Other Works           | -     |
| 35 | Unassigned works | P1981 | Widening, strengthening and asphaltting to link road from Hennur ring road Junction to Kannur to be supported by IDD | Roads                               | -     |



|    |                  |       |   |       |   |
|----|------------------|-------|---|-------|---|
| 36 | Unassigned works | P2081 | Widening Strengthening and asphaltting to link road from NH7 by the side of Jakkur flying club to Kylasanahalli | Roads | - |
| 37 | Unassigned Works | P2187 | Development of approach roads to international Airport Road   | Roads | - |