

VOL 1 : Jan – Mar 2016

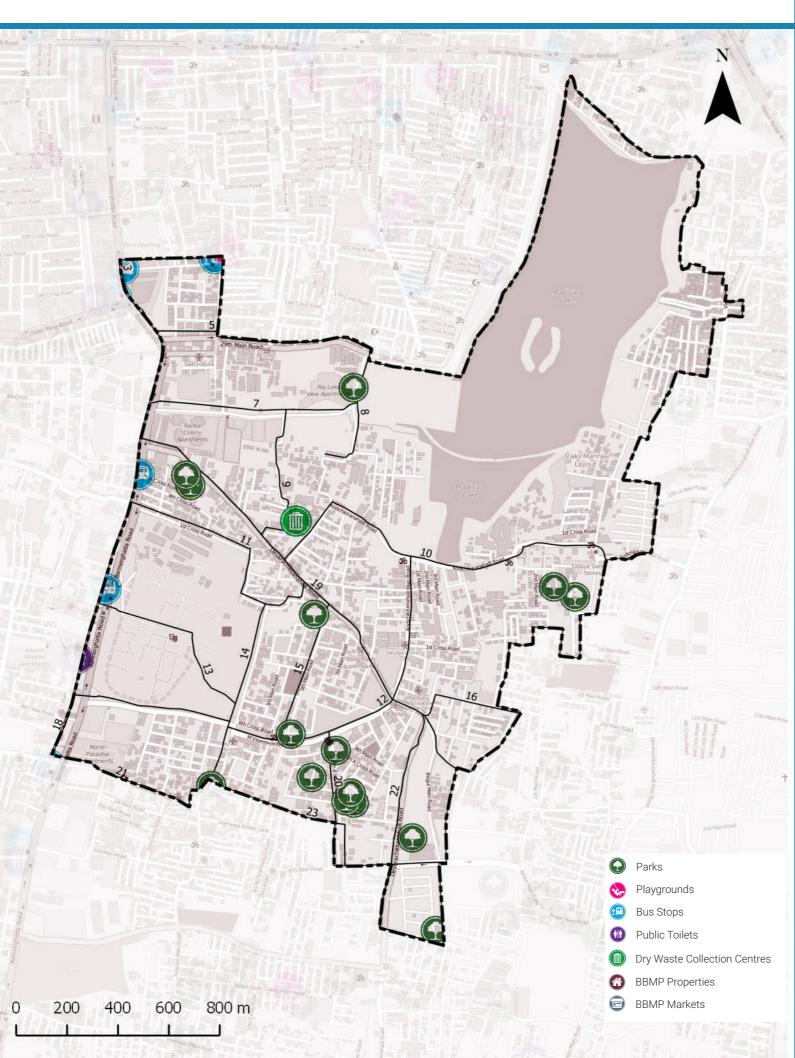
# Bilekhalli WARD PERFORMANCE REPORT

**• WARD:** 188

💄 Councillor: 🛛 K Narayan Raju



#### SECTION 1 : WHAT CIVIC FACILITIES CAN YOU ACCESS IN YOUR WARD?



### **ADMINISTRATION INFO**

| Sub Division | Arakere         |
|--------------|-----------------|
| Division     | Bommanahalli    |
| Zone         | Bommanahalli    |
|              |                 |
| AC           | Bommana Halli   |
| MLA          | Sathish Reddy.M |
|              |                 |

### WARD INFO

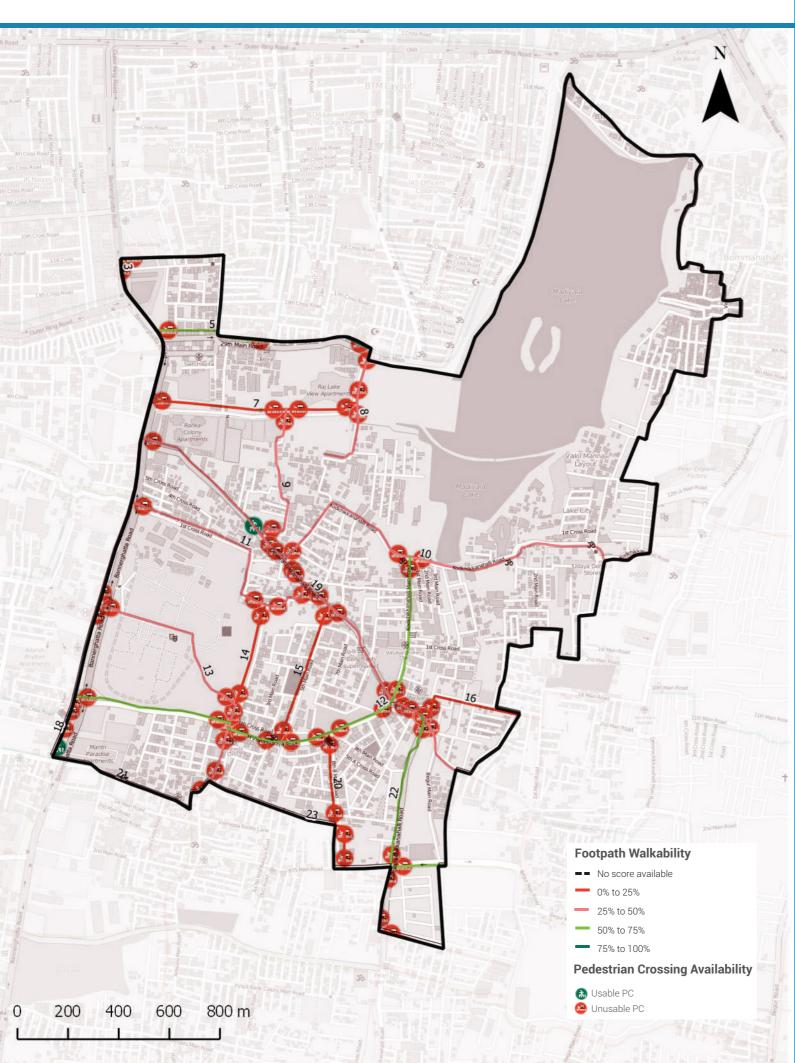
| Population     |           |
|----------------|-----------|
|                | 49,884    |
| Households     |           |
|                | 13,186    |
| Area           |           |
|                | 4.3 sq.km |
| Road Length    |           |
|                | 72 km     |
| - Arterial     | 1 km      |
| - Sub-arterial | 6 km      |
| - Collector    | 8 km      |
|                |           |

#### To DISCUSS

| Civic Facility                        | No. of<br>Units | Unserviced<br>Area | Benchmark Applied                       |  |
|---------------------------------------|-----------------|--------------------|---|--|
| Parks and Playgrounds                 | 25              | 7%                 | Each unit services                      |  |
| Bus Stops                             | 4               | 74%                | a radius of 500m*                       |  |
| Public Toilets                        | 1               | 49%                | Each unit services<br>a radius of 800m* |  |
| Dry Waste Collection<br>Centre (DWCC) | 1               | 0%                 | 1 DWCC mandated<br>per ward**           |  |

\*as per UDPFI guidelines 2014 \*\*as per BBMP Integrated Solid Waste Management Policy

#### SECTION 2 : WHAT IS THE QUALITY OF LIFE AVAILABLE IN YOUR WARD?





» 19 km of Footpath need to be built/repaired and» 229 obstructions need to be cleared in your ward

The Street Performance Report (appended) has street-level listing of all obstructions with pictures.



#### Total Junctions

76

Unusable PCs

74 (97%)

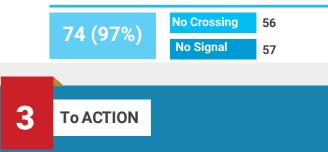
Benchmark

1 Usable PC required at each Junction

#### What are usable PCs?

- Zebra crossings with working signals
- Subways (unlocked, well-lit)
- Pedestrian bridges (unlocked, well-lit)

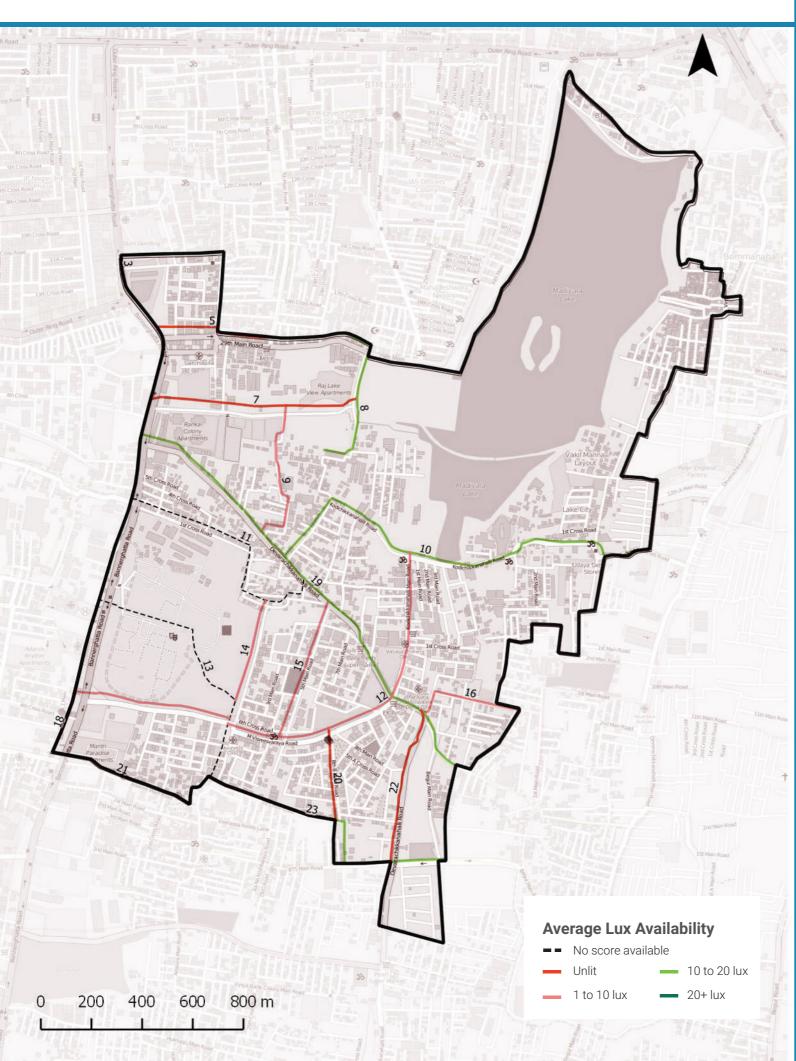
#### **PC Issues Found**



56 junctions need a crossing

» 57 junctions need a signal installed

The Street Performance Report (appended) has street-level listing of all unusable PCs.





Safety Benchmark

10 Lux

Ward Average Lux 7 Lux



|    | Unlit (<1 lux)            | 2 km |
|----|---------------------------|------|
| ı) | Poorly Lit (1 to <10 lux) | 7 km |

#### 4 To ACTION

» 9 km of streets need better streelighting in your ward.

The Street Performance Report (appended) has street-level listing of lighting available.



## **Citizen Grievances**

**Total Complaints Open Complaints** 218 143 **Complaint Type** 32 Roads and Footpaths Traffic and Road Safety **Total** 1 69 Public Transport 7 Garbage 143 Sewage & Storm Water Drains Water Supply and Services 17 Others

### 5 To ACTION

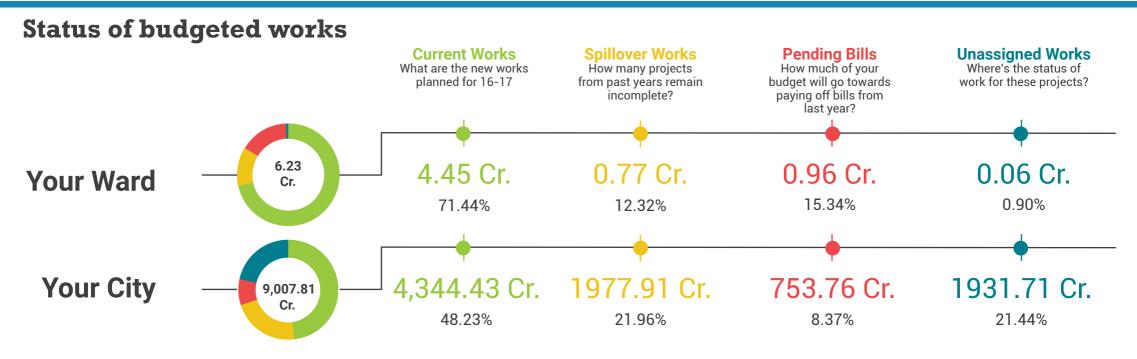
» 143 open complaints need to be closed in your ward.

SECTION 3 : WHAT IS THE BUDGET ALLOCATED FOR THE IMPROVEMENT OF YOUR WARD?

### **BBMP WARD BUDGET BRIEF 2016-17**

|          | <b>ity Budget</b><br>Rs. Crores) | Your                     | Your Ward Budget<br>(in Rs. Crores) |                     | Other budgets available to you |                                 |                                |                           |                  |
|----------|----------------------------------|--------------------------|-------------------------------------|---------------------|--------------------------------|---------------------------------|--------------------------------|---------------------------|------------------|
| -        |                                  |                          |                                     |                     |                                | -                               | Funds for<br>your AC           | Funds for<br>your Zone    | General<br>Funds |
| ₹<br>V   |                                  | Ň                        |                                     |                     |                                | mount<br>s. Crores)             | 1.33                           | 50.60                     | 5348.90          |
| 9,0      | 07.81                            |                          | 6.23                                |                     | No. (                          | of Works                        | 9                              | 35                        | 521              |
| Areas    | of budget                        | allocatio                | ns                                  |                     |                                |                                 |                                |                           |                  |
| Roads    | + A<br>Pedestrian Infra          | - Recreational Amenities | + Sanitation                        | + Solid V<br>Manage | /aste                          | Community Infra<br>and Services | + Unallocated<br>+ Other Works | + Administrative Expenses | = Total          |
| Percenta | ge (%)                           |                          |                                     |                     |                                |                                 |                                |                           |                  |
| 38.80    | 46.85                            | 4.61                     | 0.36                                | 0.0                 | 00                             | 0.41                            | 8.34                           | 0.64                      | 100              |
| Your War | d Budget 2016-17                 | (in Rs. Crores)          |                                     |                     |                                |                                 |                                |                           |                  |
| 2.42     | 2.92                             | 0.29                     | 0.02                                | 0.0                 | 00                             | 0.03                            | 0.52                           | 0.04                      | 6.23             |

2.422.920.290.020.00Your City Budget 2016-17 (in Rs. Crores)1098.54832.85109.79463.39404.13



872.14

3395.16

9,007.81

1831.80

## GLOSSARY

#### • Ward

An administrative division of a city that typically elects and is represented by a councillor or councillors. There are 198 wards in Bengaluru City, falling under the purview of the Assistant Engineer (AE), in each ward.

### Sub Division

An administrative division, falling under the purview of the Assistant Executive Engineer (AEE). There are 60 Sub-divisions in Bengaluru City.

#### • Division

An administrative division, falling under the purview of the Executive Engineer (EE). There are 29 Divisions in Bengaluru City.

#### • Zone

An administrative division, falling under the purview of the Chief Engineer (CE). There are 8 Zones in Bengaluru City.

#### Civic Facilities

The assets/facilities that BBMP by notification is directly or indirectly (by contract) responsible for, are called civic facilities.

#### Arterial Roads

An arterial road is a high-capacity urban road. These roads along with expressways, serve as the principal network for through traffic flows. They generally service significant travel within the city between central business districts and outlying residential areas or between major suburban centres.

#### Sub-arterial Roads

Sub-arterial roads are similar to arterial roads, but carry less of the through-traffic. They perform the function of a principal carrier of traffic to, through and around major facilities (eg: major shopping centres, town centres, major business and/or industrial areas, large educational establishments etc.)

#### Collector Roads

Collector roads collect traffic from local roads and feed it to the arterial and sub-arterial roads or vice-versa. They are generally located in residential neighbourhoods and small industrial or market areas.

### Local Roads

Local roads are intended primarily to provide access to abutting properties and normally don't carry high volumes of traffic. Majority of trips in urban areas either originate from or terminate on these roads.

#### • Lux

Lux is the SI unit of illuminance, measuring luminous flux per unit area. Simply, it is the intensity of light, as perceived by the human eye, which hits or passes a surface.

### Areas of budget allocations

- Roads: Projects targeted at the repair or improvement of existing roads, construction of new roads and large infrastructure projects such as flyovers and underpasses, and parking spaces.
- Pedestrian Infra: Basic conveniences provided for pedestrians such as footpaths, streetlighting on the footpath, speed breakers, and crossings.
- Recreational Amenities: Public infrastructure that citizens can use for leisure activities such as parks, playgrounds and stadiums.
- **Sanitation:** Projects to provide the citizens basic levels of hygiene and sanitation such as public toilets, storm water drains and flood management.
- Solid Waste Management: Projects addressing the solid waste collection, transportation, treatment and disposal.
- Community Infra and Services: Community infrastructure is a broad term encompassing all the infrastructural projects that have a necessary civic function. These range from works to improve or build council buildings and ward offices, abattoir and animal incinerators, commercial complexes and markets and educational institutions.
- Unallocated + Other Works: These are mainly funds that are not specifically allocated to any particular project type.
- Administrative Expenses: Expenses that are incurred in the day to day functioning of BBMP, such as salaries and allowances, or for special occasions such as ceremonies, or contingency expenses.

## No. of works budgeted in your ward: 40 Allocation for works in your ward: 6.23 Cr.

#### List of Budgeted Work

| SI.<br>No. | Status of<br>work | Payment<br>Code | Work description  | Category                               | 2016-17<br>Total<br>(in Lakhs.) |
|------------|-------------------|-----------------|---|--|---------------------------------|
| 1          | Current<br>Works  | P1771           | Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)   | Pedestrian<br>Infrastructure,<br>Roads | 234.85                          |
| 2          | Current<br>Works  | P3075           | Special Comprehensive Development Works<br>in Bangalore city (Bangalore city incharge<br>Minister's Discretionary Grants) | Pedestrian<br>Infrastructure,<br>Roads | 126.26                          |
| 3          | Current<br>Works  | P0029           | Street Lighting Charges   | Pedestrian<br>Infrastructure           | 30.30                           |
| 4          | Current<br>Works  | P0088           | Maintenance & Management of Parks on<br>Contract  | Recreational<br>Amenities              | 22.15                           |
| 5          | Current<br>Works  | P1802           | Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)  | Unallocated &<br>Other Works           | 18.71                           |
| 6          | Current<br>Works  | P0300           | M & R to Street Lights - Replacement of<br>Burnt Bulbs etc. (Package)   | Pedestrian<br>Infrastructure           | 11.87                           |
| 7          | Current<br>Works  | P0299           | Drilling & Maintenance of Borewells,<br>Pumpsets & Pipe lines, Erection &<br>Installation maintenance only                | Recreational<br>Amenities              | 0.86                            |
| 8          | Current<br>Works  | P3128           | Construction of shelter to open area in<br>Kurubarahalli Pipeline   | Roads                                  | 0.18                            |
| 9          | Current<br>Works  | P1885           | Purchase of Inputs for Parks maintained by BBMP & Inputs for Indoor gardening   | Recreational<br>Amenities              | 0.07                            |
| 10         | Pending Bills     | P1771           | Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)   | Pedestrian<br>Infrastructure,<br>Roads | 45.45                           |
| 11         | Pending Bills     | P2364           | Special Developmental Works in Ward no<br>188, 109, 184, 168, 159, 160, 104, 146, 65,<br>99, 56, 03                       | Pedestrian<br>Infrastructure,<br>Roads | 31.82                           |
| 12         | Pending Bills     | P1802           | Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)  | Unallocated &<br>Other Works           | 11.34                           |
| 13         | Pending Bills     | P0300           | M & R to Street Lights - Replacement of<br>Burnt Bulbs etc. (Package)   | Pedestrian<br>Infrastructure           | 2.58                            |
| 14         | Pending Bills     | P1828           | Provision of Additional Fittings Streetlights<br>(Old Ward Rs.1 Lakhs, New Ward Rs.2<br>Lakhs)                            | Pedestrian<br>Infrastructure           | 1.06                            |
| 15         | Pending Bills     | P3075           | Special Comprehensive Development Works<br>in Bangalore city (Bangalore city incharge<br>Minister's Discretionary Grants) | Pedestrian<br>Infrastructure,<br>Roads | 1.75                            |
| 16         | Pending Bills     | P0488           | Construction & Improvements to (Existing,<br>Shifting & Upgradation of Urinals Toilets &<br>Dhobi ghat)                   | Sanitation                             | 0.84                            |

|    |                     |       |   | <b>a</b>                                  |       |
|----|---------------------|-------|---|---|-------|
| 17 | Pending Bills       | P1808 | Construction of Ward Offices  | Community<br>Infrastructure<br>& Services | 0.80  |
| 18 | Spillover<br>Works  | P1802 | Water Supply (Annually for Maintenance and Repairs per ward Rs.20 lakhs)  | Unallocated &<br>Other Works              | 21.91 |
| 19 | Spillover<br>Works  | P1771 | Zone Works - POW Works (Ward wise maintenance per Ward Rs.10 lakhs)   | Pedestrian<br>Infrastructure,<br>Roads    | 37.88 |
| 20 | Spillover<br>Works  | P0088 | Maintenance & Management of Parks on<br>Contract  | Recreational<br>Amenities                 | 5.34  |
| 21 | Spillover<br>Works  | P0300 | M & R to Street Lights - Replacement of<br>Burnt Bulbs etc. (Package)   | Pedestrian<br>Infrastructure              | 4.55  |
| 22 | Spillover<br>Works  | P2364 | Special Developmental Works in Ward no<br>188, 109, 184, 168, 159, 160, 104, 146, 65,<br>99, 56, 03                       | Pedestrian<br>Infrastructure,<br>Roads    | 4.99  |
| 23 | Spillover<br>Works  | P0488 | Construction & Improvements to (Existing,<br>Shifting & Upgradation of Urinals Toilets &<br>Dhobi ghat)                   | Sanitation                                | 1.37  |
| 24 | Spillover<br>Works  | P1808 | Construction of Ward Offices  | Community<br>Infrastructure<br>& Services | 0.51  |
| 25 | Spillover<br>Works  | P3075 | Special Comprehensive Development Works<br>in Bangalore city (Bangalore city incharge<br>Minister's Discretionary Grants) | Pedestrian<br>Infrastructure,<br>Roads    | 0.27  |
| 26 | Spillover<br>Works  | P1828 | Provision of Additional Fittings Streetlights<br>(Old Ward Rs.1 Lakhs, New Ward Rs.2<br>Lakhs)                            | Pedestrian<br>Infrastructure              | 0.01  |
| 27 | Unassigned<br>works | P2260 | Discretionary Medical Relief Grants by Corporators (Rs. 2 Lakhs per ward)   | Administrative                            | 4.00  |
| 28 | Unassigned<br>works | P3134 | ANGALA Encouragement of Gra-meena<br>Kridegalu each ward Rs.1.00 Lakhs  | Community<br>Infrastructure<br>& Services | 1.01  |
| 29 | Unassigned<br>Works | P3129 | Finance assistance to Lions Club West<br>Traust   | Community<br>Infrastructure<br>& Services | 0.25  |
| 30 | Unassigned<br>Works | P0973 | Lighting of Parks, Toilet Amenities   | Recreational<br>Amenities                 | 0.33  |
| 31 | Unassigned<br>Works | P2187 | Development of approach roads to international Airport Road   | Roads                                     | -     |